

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	22,443,468
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	2,806,671,300
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.007996471
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,589,942,600
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	20,710,403

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,589,942,600
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12.	\$	179,373
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13.	\$	2,806,671,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.		0.000063909
15. 2010 Equalized Value of the county exclusive of TID value increments	15.	\$	2,589,942,600
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16.	\$	165,522

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17.	\$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18.	\$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19.	\$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20.	\$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21.	\$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22.	\$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23.	\$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24.	\$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25.	\$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	26.	\$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27.	\$	2,589,942,600
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.		_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>7,263,606</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>1,257,663,800</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005775475</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>1,224,003,800</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>7,069,203</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>1,224,003,800</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	354,470
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,257,663,800
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000281848
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,224,003,800
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	344,983

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,224,003,800
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>17,573,541</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>3,838,832,400</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004577834</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>3,622,128,900</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>16,581,508</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>3,622,128,900</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>3,679,175</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>3,838,832,400</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000958409</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>3,622,128,900</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>3,471,484</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>3,622,128,900</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	18,692,305
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	2,758,930,400
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.006775199
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,698,302,900
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	18,281,542

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,698,302,900
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	524,781
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,758,930,400
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000190211
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,698,302,900
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	513,249

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,698,302,900
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	81,871,008
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	18,373,367,400
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.004455961
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	17,964,892,300
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	80,050,859

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	17,964,892,300
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	9,164,399
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	18,373,367,400
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000498787
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	17,964,892,300
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	8,960,657

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	17,964,892,300
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>7,067,402</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>995,327,600</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.007100578</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>994,817,700</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>7,063,781</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>994,817,700</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>695,452</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>995,327,600</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000698716</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>994,817,700</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>695,096</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	<u> </u>
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	<u> </u>
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	<u> </u>
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	<u> </u>
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	<u> </u>
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	<u> </u>
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	<u> </u>
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	<u> </u>
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	<u> </u>

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	<u> </u>
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>994,817,700</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	<u> </u>

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	16,929,443
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	2,880,062,700
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.005878150
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,771,853,400
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	16,293,372

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,771,853,400
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12.	\$	2,035,042
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13.	\$	2,880,062,700
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.		0.000706596
15. 2010 Equalized Value of the county exclusive of TID value increments	15.	\$	2,771,853,400
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16.	\$	1,958,582

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17.	\$	
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18.	\$	
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19.	\$	
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20.	\$	
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21.	\$	
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22.	\$	
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23.	\$	
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24.	\$	
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25.	\$	

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26.	\$	
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27.	\$	2,771,853,400
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.		

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>16,305,026</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>3,193,101,400</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005106328</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>3,195,681,600</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>16,318,201</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>3,195,681,600</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	667,799
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	3,193,101,400
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000209138
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	3,195,681,600
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	668,338

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	3,195,681,600
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>17,167,388</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>4,431,512,900</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.003873933</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>4,450,774,700</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>17,242,007</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>4,450,774,700</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	341,370
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	4,431,512,900
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000077032
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	4,450,774,700
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	342,854

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	4,450,774,700
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	16,074,097
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,803,344,200
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.008913493
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,751,800,100
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	15,614,659

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,751,800,100
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	711,830
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,803,344,200
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000394727
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,751,800,100
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	691,484

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,751,800,100
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>19,945,194</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>5,247,299,300</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.003801039</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>5,046,043,700</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>19,180,213</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>5,046,043,700</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	3,398,231
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	5,247,299,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000647615
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	5,046,043,700
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	3,267,895

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	5,046,043,700
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>7,311,850</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>1,057,957,350</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.006911289</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>1,032,196,650</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>7,133,810</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>1,032,196,650</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	_____
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,057,957,350
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000000000
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,032,196,650
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	_____

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,032,196,650
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	196,631,349
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	50,383,375,250
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.003902703
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	48,755,974,750
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	190,280,089

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	48,755,974,750
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	14,392,213
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	50,383,375,250
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000285654
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	48,755,974,750
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	13,927,339

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	48,755,974,750
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>38,748,234</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>6,124,906,400</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.006326339</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>5,938,929,900</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>37,571,684</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>5,938,929,900</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	886,335
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	6,124,906,400
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000144710
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	5,938,929,900
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	859,423

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	5,938,929,900
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>28,682,822</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>7,337,612,400</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.003909013</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>7,166,693,200</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>28,014,697</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>7,166,693,200</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>2,047,925</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>7,337,612,400</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000279099</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>7,166,693,200</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>2,000,221</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>7,166,693,200</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>17,631,306</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>3,476,195,700</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005072011</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>3,393,559,300</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>17,212,173</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>3,393,559,300</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	4,017,509
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	3,476,195,700
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.001155720
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	3,393,559,300
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	3,922,004

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	3,393,559,300
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	21,501,175
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	2,755,798,000
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.007802159
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,693,878,900
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	21,018,072

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,693,878,900
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	1,249,495
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,755,798,000
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000453405
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,693,878,900
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	1,221,421

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,693,878,900
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>22,968,665</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>6,645,181,700</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.003456439</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>6,581,932,400</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>22,750,048</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>6,581,932,400</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>6,623,206</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>6,645,181,700</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000996693</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>6,581,932,400</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>6,560,166</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>6,581,932,400</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>4,436,546</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>584,067,500</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.007595947</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>590,167,900</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>4,482,884</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>590,167,900</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>1,413,457</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>584,067,500</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.002420023</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>590,167,900</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>1,428,220</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	<u> </u>
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	<u> </u>
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	<u> </u>
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	<u> </u>
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	<u> </u>
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	<u> </u>
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	<u> </u>
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	<u> </u>
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	<u> </u>

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	<u> </u>
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>590,167,900</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	<u> </u>

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>32,902,730</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>7,008,768,700</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004694509</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>6,922,776,100</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>32,499,037</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>6,922,776,100</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>2,546,529</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>7,008,768,700</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000363334</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>6,922,776,100</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>2,515,285</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>6,922,776,100</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>6,652,207</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>1,157,552,400</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005746786</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>1,142,327,800</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>6,564,714</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>1,142,327,800</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	_____
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,157,552,400
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000000000
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,142,327,800
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	_____

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,142,327,800
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>12,003,880</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>2,718,641,300</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004415396</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>2,710,000,500</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>11,965,728</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>2,710,000,500</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	1,139,675
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,718,641,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000419207
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,710,000,500
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	1,136,053

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,710,000,500
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet (Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1.	\$	18,327,538
2. 2009 Equalized Value of county exclusive of TID value increments	2.	\$	2,663,241,300
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.		0.006881666
4. 2010 Equalized Value of the county exclusive of TID value increments	4.	\$	2,594,787,300
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5.	\$	17,856,460

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6.	\$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7.	\$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8.	\$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9.	\$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10.	\$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.		_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a.	\$ _____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a.	\$ 2,594,787,300
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	665,307
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,663,241,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000249811
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,594,787,300
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	648,206

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,594,787,300
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	20,422,508
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	2,494,030,800
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.008188554
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,518,104,900
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	20,619,640

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,518,104,900
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

Date

Telephone

E-mail Address

Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	765,884
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,494,030,800
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000307086
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,518,104,900
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	773,277

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,518,104,900
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	10,308,475
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,852,152,500
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.005565672
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,828,537,200
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	10,177,040

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,828,537,200
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	1,118,700
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,852,152,500
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000603999
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,828,537,200
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	1,104,436

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,828,537,200
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	5,034,713
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,018,799,400
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.004941809
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	969,107,100
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	4,789,143

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	969,107,100
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	327,983
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,018,799,400
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000321930
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	969,107,100
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	311,986

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	969,107,100
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	9,758,470
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,424,242,600
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.006851690
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,416,084,500
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	9,702,573

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,416,084,500
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	766,014
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,424,242,600
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000537839
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,416,084,500
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	761,626

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,416,084,500
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>30,875,859</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>6,611,609,500</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004669945</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>6,376,446,700</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>29,777,661</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>6,376,446,700</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

Date

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E-mail Address

Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	5,750,598
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	6,611,609,500
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000869772
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	6,376,446,700
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	5,546,060

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	6,376,446,700
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	11,382,425
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	2,098,087,300
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.005425143
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,031,748,400
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	11,022,527

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,031,748,400
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

Date

Telephone

E-mail Address

Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	_____
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,098,087,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000000000
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,031,748,400
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	_____

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,031,748,400
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>52,047,960</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>14,164,991,600</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.003674408</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>13,394,505,200</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>49,216,878</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>13,394,505,200</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	9,787,995
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	14,164,991,600
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000690999
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	13,394,505,200
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	9,255,590

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	13,394,505,200
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>10,171,186</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>1,471,903,200</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.006910227</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>1,436,724,400</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>9,928,092</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>1,436,724,400</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	610,079
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,471,903,200
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000414483
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,436,724,400
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	595,498

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,436,724,400
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>25,144,418</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>7,750,936,600</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.003244049</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>7,681,814,500</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>24,920,183</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>7,681,814,500</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	6,059,173
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	7,750,936,600
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000781734
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	7,681,814,500
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	6,005,138

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	7,681,814,500
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	8,786,093
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,011,974,600
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.008682128
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	995,584,200
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	8,643,789

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	995,584,200
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

Date

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>2,028,332</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>1,011,974,600</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.002004330</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>995,584,200</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>1,995,480</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>995,584,200</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	14,240,864
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,731,508,100
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.008224543
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,703,583,600
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	14,011,198

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,703,583,600
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

Date

Telephone

E-mail Address

Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	_____
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,731,508,100
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000000000
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,703,583,600
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	_____

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,703,583,600
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>14,592,990</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>2,414,627,300</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.006043578</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>2,358,251,600</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>14,252,279</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>2,358,251,600</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Preparer's Name

Date

Telephone

E-mail Address

Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	857,471
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,414,627,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000355115
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,358,251,600
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	837,451

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,358,251,600
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>26,583,152</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>5,254,924,000</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005058712</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>5,142,459,100</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>26,014,224</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>5,142,459,100</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	4,064,849
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	5,254,924,000
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000773531
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	5,142,459,100
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	3,977,854

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	5,142,459,100
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	50,027,719
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	9,417,090,700
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.005312438
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	9,321,354,200
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	49,519,125

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	9,321,354,200
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	8,352,585
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	9,417,090,700
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000886960
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	9,321,354,200
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	8,267,670

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	9,321,354,200
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>18,733,936</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>3,744,310,100</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005003307</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>3,671,489,200</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>18,369,591</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>3,671,489,200</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>2,870,679</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>3,744,310,100</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000766677</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>3,671,489,200</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>2,814,849</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>3,671,489,200</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	11,024,305
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,621,745,600
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.006797801
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,605,788,900
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	10,915,835

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,605,788,900
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	801,487
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,621,745,600
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000494212
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,605,788,900
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	793,601

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,605,788,900
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>260,035,439</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>63,679,471,400</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004083505</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>60,730,467,000</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>247,993,166</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>60,730,467,000</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	90,708,032
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	63,679,471,400
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.001424447
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	60,730,467,000
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	86,507,332

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	60,730,467,000
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	16,252,336
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	2,504,401,200
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.006489509
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,520,131,500
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	16,354,418

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,520,131,500
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>21,554,897</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>3,611,301,935</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005968733</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>3,612,195,735</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>21,560,232</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>3,612,195,735</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	1,799,489
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	3,611,301,935
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000498293
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	3,612,195,735
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	1,799,934

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	3,612,195,735
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>22,288,727</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>7,584,341,900</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.002938781</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>7,322,297,600</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>21,518,636</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>7,322,297,600</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	5,434,127
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	7,584,341,900
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000716492
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	7,322,297,600
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	5,246,374

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	7,322,297,600
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>60,785,222</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>13,229,349,600</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004594724</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>13,247,627,700</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>60,869,205</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>13,247,627,700</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>13,361,856</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>13,229,349,600</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.001010016</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>13,247,627,700</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>13,380,317</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>13,247,627,700</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>32,797,710</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>11,016,945,200</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.002977024</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>10,621,925,500</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>31,621,727</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>10,621,925,500</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	_____
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	11,016,945,200
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000000000
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	10,621,925,500
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	_____

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	10,621,925,500
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>5,063,807</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>542,828,200</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.009328562</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>538,249,100</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>5,021,091</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>538,249,100</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	16,829,996
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	3,071,824,800
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.005478826
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	2,894,329,400
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	15,857,529

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	2,894,329,400
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	370,059
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	3,071,824,800
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000120468
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,894,329,400
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	348,676

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,894,329,400
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	22,775,995
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	4,733,746,500
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.004811409
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	4,432,825,200
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	21,328,139

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	4,432,825,200
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>1,145,117</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>4,733,746,500</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000241905</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>4,432,825,200</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>1,072,323</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>4,432,825,200</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>23,846,704</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>4,994,723,900</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004774378</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>4,874,237,700</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>23,271,457</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>4,874,237,700</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>276,574</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>4,994,723,900</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000055373</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>4,874,237,700</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>269,902</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>4,874,237,700</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>12,746,956</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>1,502,519,150</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.008483722</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>1,445,386,150</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>12,262,255</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>1,445,386,150</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>1,018,432</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>1,502,519,150</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000677816</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>1,445,386,150</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>979,706</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>1,445,386,150</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>59,462,326</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>15,216,512,450</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.003907750</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>14,597,854,550</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>57,044,766</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>14,597,854,550</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	5,270,483
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	15,216,512,450
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000346366
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	14,597,854,550
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	5,056,200

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	14,597,854,550
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>7,991,590</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>1,048,455,300</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.007622251</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>1,042,416,500</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>7,945,561</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>1,042,416,500</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	59,496,329
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	10,095,867,310
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.005893137
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	9,651,645,910
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	56,878,472

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	9,651,645,910
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>7,186,441</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>10,095,867,310</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000711820</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>9,651,645,910</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>6,870,236</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>9,651,645,910</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>6,223,767</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>1,183,641,900</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005258150</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>1,141,881,600</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>6,004,185</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>1,141,881,600</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	153,685
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,183,641,900
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000129840
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,141,881,600
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	148,263

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,141,881,600
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>38,567,818</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>8,104,284,300</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004758941</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>7,501,297,400</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>35,698,239</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>7,501,297,400</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	5,348,894
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	8,104,284,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000660008
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	7,501,297,400
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	4,950,918

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	7,501,297,400
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>33,823,591</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>6,597,841,700</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005126462</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>6,458,351,100</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>33,108,497</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>6,458,351,100</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>1,412,187</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>6,597,841,700</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000214037</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>6,458,351,100</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>1,382,331</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>6,458,351,100</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>19,954,012</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>3,831,912,300</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005207324</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>3,678,748,200</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>19,156,437</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>3,678,748,200</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	178,029
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	3,831,912,300
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000046459
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	3,678,748,200
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	170,913

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	3,678,748,200
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>15,993,198</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>2,988,665,600</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005351283</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>2,931,375,700</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>15,686,624</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>2,931,375,700</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	190,948
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,988,665,600
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000063890
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,931,375,700
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	187,288

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,931,375,700
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	48,123,764
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	8,924,002,800
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.005392620
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	8,668,958,700
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	46,748,408

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	8,668,958,700
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	9,405,099
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	8,924,002,800
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.001053910
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	8,668,958,700
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	9,136,306

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	8,668,958,700
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	10,144,074
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,298,647,200
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.007811262
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,275,394,200
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	9,962,439

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,275,394,200
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	12,871,833
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,710,119,100
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.007526863
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,723,861,900
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	12,975,273

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,723,861,900
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	_____
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	1,710,119,100
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000000000
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	1,723,861,900
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	_____

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	1,723,861,900
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	11,825,420
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	1,756,410,800
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.006732718
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	1,745,330,200
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	11,750,817

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	1,745,330,200
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>22,417,406</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>7,775,508,800</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.002883079</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>7,545,097,100</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>21,753,111</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>7,545,097,100</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	658,917
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	7,775,508,800
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000084742
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	7,545,097,100
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	639,391

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	7,545,097,100
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	57,649,654
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	14,988,671,800
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	0.003846215
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	14,450,088,400
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	55,578,147

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	14,450,088,400
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>3,017,774</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>14,988,671,800</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000201337</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>14,450,088,400</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>2,909,337</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>14,450,088,400</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>17,111,684</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>2,641,138,400</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.006478904</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>2,550,763,300</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>16,526,152</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>2,550,763,300</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>2,223,535</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>2,641,138,400</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000841885</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>2,550,763,300</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>2,147,450</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>2,550,763,300</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	5,529,308
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	13,483,971,850
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000410065
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	13,062,061,350
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	5,356,297

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	13,062,061,350
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>142,474,013</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>51,220,442,050</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.002781585</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>49,439,797,100</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>137,520,998</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>49,439,797,100</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	22,847,442
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	51,220,442,050
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000446061
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	49,439,797,100
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	22,053,165

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	49,439,797,100
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>17,526,500</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>3,834,319,200</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004570954</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>3,776,207,500</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>17,260,874</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>3,776,207,500</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>3,489,543</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>3,834,319,200</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000910081</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>3,776,207,500</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>3,436,657</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>3,776,207,500</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>18,977,446</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>2,534,780,700</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.007486819</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>2,509,284,100</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>18,786,558</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>2,509,284,100</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	2,534,780,700
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	0.000000000
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	2,509,284,100
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	2,509,284,100
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>54,745,445</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>11,617,689,350</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.004712249</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>11,439,687,350</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>53,906,655</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>11,439,687,350</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>3,639,636</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>11,617,689,350</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000313284</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>11,439,687,350</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>3,583,871</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>11,439,687,350</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet

(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>25,233,886</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>4,579,362,650</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.005510348</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>4,596,721,050</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>25,329,537</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>4,596,721,050</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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Debt Levy Rate Calculation

Determination of Actual 2010 payable 2011 Debt Levy Rate

12. 2009 payable 2010 allowable Debt Levy (Line 16 on 2009 Form)	12. \$	<u>1,995,367</u>
13. 2009 Equalized Value of county exclusive of TID value increments (Line 2)	13. \$	<u>4,579,362,650</u>
14. 2009 payable 2010 Debt Levy Rate (Line 12 divided by Line 13)	14.	<u>0.000435730</u>
15. 2010 Equalized Value of the county exclusive of TID value increments	15. \$	<u>4,596,721,050</u>
16. 2010 payable 2011 Allowable Debt Levy (Line 14 x Line 15)	16. \$	<u>2,002,931</u>

Adjustments to Allowable Debt Levy

17. Adjustment for 2010 payable 2011 Debt Levy for debt issued to comply with court orders and judgments. (Sec. 67.04(5)(b)1, Wis. Stats.)	17. \$	_____
18. Adjustment for 2010 payable 2011 Debt Levy for debt issued to pay unfunded prior service liability contributions under the Wisconsin Retirement System. (Sec. 67.04(5)(b)4)	18. \$	_____
19. Adjustment for 2010 payable 2011 Debt Levy for debt issued to provide liability insurance and risk management services under sec. 611.11(4). (Sec. 67.04(5)(b)3, Wis. Stats.)	19. \$	_____
20. Adjustment for 2010 payable 2011 Debt Levy for debt issued with referendum approval. (Sec. 67.045(1)(a), Wis. Stats.)	20. \$	_____
21. Adjustment for 2010 payable 2011 Debt Levy for debt authorized by the governing body prior to August 12, 1993. (Sec. 67.045(1)(c), Wis. Stats.)	21. \$	_____
22. Adjustment for 2010 payable 2011 Debt Levy for debt issued for purposes under sec. 67.05(7)(c), (cc), (f), (h) or (l) or 67.045(1)(d), Wis. Stats.	22. \$	_____
23. Adjustment for 2011 Debt Payments and related cost financed by issuing new debt. (Sec. 67.045(1)(e), Wis. Stats.)	23. \$	_____
24. Adjustment for 2011 Payments for Debt issues approved by a three-fourths vote of the members-elected as defined in sec. 59.001(2m). (Sec. 67.045(1)(f), Wis. Stats.)	24. \$	_____
25. Allowable 2010 payable 2011 Debt Levy adjustments (Sum of Lines 16 through 24)	25. \$	_____

Actual 2010 Payable 2011 Debt Levy Rate

26. Actual 2010 payable 2011 Debt Levy	** 26. \$	_____
27. 2010 Equalized Value of the county excluding TID value increment (Line 4)	27. \$	<u>4,596,721,050</u>
28. Actual 2010 payable 2011 Debt Levy Rate (Line 26 divided by Line 27)	28.	_____

**** WARNING: Must not exceed line 25 (Sec. 59.605(4), Wis. Stats.)**

2010 Payable 2011 County Tax Levy Rate Limit Worksheet
(Sec. 59.605, Wis. Stats.)

2010

Operating Levy Rate Calculation

Determination of Actual 2010 payable 2011 Operating Levy Rate

1. Allowable 2009 payable 2010 County Operating Levy (Line 9 of 2009 Form)	1. \$	<u>3,075,795</u>
2. 2009 Equalized Value of county exclusive of TID value increments	2. \$	<u>318,208,600</u>
3. 2009 payable 2010 Operating Levy Rate (Line 1 divided by Line 2)	3.	<u>0.009665970</u>
4. 2010 Equalized Value of the county exclusive of TID value increments	4. \$	<u>317,620,600</u>
5. Allowable 2010 payable 2011 Operating Levy (Line 3 x Line 4)	5. \$	<u>3,070,111</u>

Adjustments to Allowable Operating Levy

6. Adjustments to 2010 payable 2011 Operating Levy allowed by referendum. (Sec. 59.605(3))	6. \$	_____
7. Adjustments to 2010 payable 2011 Operating Levy for transfer of services to other governmental units. (Sec. 59.605(3)(c)1, Wis. Stats.)	7. \$	_____
8. Adjustments to 2010 payable 2011 Operating Levy for transfer of services from other governmental units. (Sec. 59.605(3)(c)2, Wis. Stats.)	8. \$	_____
9. Allowable 2010 Operating Levy and adjustments (sum of Lines 5 through 8)	9. \$	_____

Actual 2010 payable 2011 Operating Levy Rates

10. Actual 2010 payable 2011 Operating Levy less Special Purpose Levies **	10. \$	_____
11. Actual 2010 payable 2011 Operating Levy Rate (Line 10 divided by Line 4)	11.	_____

**** WARNING: Must not exceed line 9 (sec. 59.605(4), Wis. Stats.)**

Actual County Tax Levy Rate

1a. Actual 2010 payable 2011 Operating Levy Rate (Line 11)	1a.	_____
2a. Actual 2010 payable 2011 Debt Levy Rate (Line 28)	2a.	_____
3a. Actual County Tax Levy Rate less Special Purpose Levies (Line 1a + 2a)	3a.	_____
4a. 2010 County Tax Levy from Line 27 County Tax Apportionment sheet	4a. \$	_____
5a. 2010 Equalized Value of the county exclusive of TID value increments (Line 4)	5a. \$	<u>317,620,600</u>
6a. 2010 payable 2011 County Tax Levy Rate (Line 4a divided by 5a)	6a.	_____

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