



State of Wisconsin • DEPARTMENT OF REVENUE

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Monday, June 15, 2009

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This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance (OCI), administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration's Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, May FY2009 (\$ thousands)

Revenue Source	Collections for Month			Collections to Date		
	FY 2008	FY 2009	% change	FY 2008	FY 2009	% change
Individual Income	300,716	269,641	-10.3%	5,607,331	5,135,012	-8.4%
Adjusted	412,508	401,402	-2.7%	5,719,123	5,266,772	-7.9%
General Sales & Use	308,173	314,128	1.9%	3,468,930	3,372,147	-2.8%
Adjusted	325,806	314,128	-3.6%			
Corporation Franchise & Income	41,239	6,611	-84.0%	685,525	465,601	-32.1%
Excise Taxes	53,348	49,635	-7.0%	417,469	532,156	27.5%
Other	178,691	174,145	-2.5%	497,769	387,086	-22.2%
TOTAL GPR TAXES	\$882,167	\$814,160	-7.7%	\$10,677,024	\$9,892,002	-7.4%
Adjusted	\$1,011,592	\$945,921	-6.5%	\$10,788,816	\$10,023,763	-7.1%

Individual Income includes 83% of pass-thru withholding and Corporate Franchise & Income includes the remaining 17%. The 'Other' category includes estate, utility, and real estate transfer fee collections.

Notes:

1. Withholding in May of both years had late payments that posted in June. The adjusted line includes the late postings.
2. Corporation franchise & income collections in May 2008 included multiple large audit payments posted during the month, making the year-to-date comparison look dramatically lower.
3. The adjusted line for sales & use tax corrects for a reversed payment. The payment was made in April 2008 but reversed in May 2008, distorting both months. The adjusted line removes the reversed payment. The year-to-date amount is not affected.
4. The FY09 collections-to-date include three adjustments: a \$7.7 million decrease in individual income, a \$3.2 million decrease in sales & use, and a \$3.6 million increase in corporation franchise & income.
5. All data are preliminary and unaudited.

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