

_____ of _____
 Co Mun Town/Village/City/County

**Worksheet to Establish 2009 Base Year
 and Report 2010 Budgeted Expenditures for Emergency Services**

2008 Expenditures:	Budgeted	Spent
1. 2008 Emergency Services		
Fire Protection		
Police/Law Enforcement		
Ambulance/EMT		
Other (identify):		
Other (identify):		
Subtotal		
2. Less: One-time Expenses Included Above		
3. Less: One-time Capital Expenditures Included Above		
4. Base Cost for 2008 Emergency Services (Line 1 subtotal minus Lines 2 &3)		
2009 Expenditures:		
1. 2009 Emergency Services		
Fire Protection		
Police/Law Enforcement		
Ambulance/EMT		
Other (identify):		
Other (identify)		
Subtotal		
2. Less: One-time Expenses Included Above		
3. Less: One-time Capital Expenditures Included Above		
4. Base Cost for 2009 Emergency Services (Line 1 subtotal minus Lines 2 &3)		
2010 Budgeted Expenditures:		
1. 2010 Emergency Services		
Fire Protection		
Police/Law Enforcement		
Ambulance/EMT		
Other (identify):		
Other (identify)		
Subtotal		
2. Anticipated One-time Expenses Included Above		
3. Anticipated One-time Capital Expenditures Included Above		
4. DOR Approved Decreases (attach approval notice)		
5. Budgeted Base Cost for 2010 Emergency Services (Line 1 minus Lines 2, 3 & 4)		

I hereby certify, to the best of my knowledge, this form is complete and accurate.

Preparer's Name	Title	Date
Signature	Phone Number () -	E-mail Address