

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ALEX SMITH TOWN OF LA POINTE 240 BIG BAY ROAD, PO BOX 270 LA POINTE WI 54850-0270

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	289,800
2. 2023 total equalized value	385,743,300
3. Percent increase (Line 1 divided by Line 2)	0.075%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.045%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.045%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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October 1, 2024

JAMIE WEAVER TOWN OF SANBORN PO BOX 1021 ASHLAND WI 54806-1021

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SANBORN	County	ASHLAND	Co-muni Code	02-022

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	-46,800
2. 2023 total equalized value	7,710,400
3. Percent increase (Line 1 divided by Line 2)	-0.607%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	-0.364%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

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October 1, 2024

CINDY PRITZL VILLAGE OF BUTTERNUT PO BOX 276 BUTTERNUT WI 54514-0104

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

/ILLAGE OF BUTTERNUT	County ASHLAND	Co-muni Code	02-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	33,800
2. 2023 total equalized value	12,498,300
3. Percent increase (Line 1 divided by Line 2)	0.270%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.162%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.162%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

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October 1, 2024

DENISE OLIPHANT CITY OF ASHLAND 601 W MAIN ST ASHLAND WI 54806-1537

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF ASHLAND County ASHLAND Co-mu	ini Code 02-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	8,230,000
2. 2023 total equalized value	626,996,800
3. Percent increase (Line 1 divided by Line 2)	1.313%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.788%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.788%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

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October 1, 2024

BRITTNEY KERFOOT CITY OF MELLEN PO BOX 708 MELLEN WI 54546-0708

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MELLEN	County	ASHLAND	Co-muni Code	02-251

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	433,000
2. 2023 total equalized value	31,563,200
3. Percent increase (Line 1 divided by Line 2)	1.372%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.823%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.823%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

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October 1, 2024

KAREN JENKINSON VILLAGE OF TURTLE LAKE PO BOX 11 TURTLE LAKE WI 54889

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,022,100
2. 2023 total equalized value	119,160,900
3. Percent increase (Line 1 divided by Line 2)	2.536%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.522%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.522%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

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October 1, 2024

KELLI RASMUSSEN CITY OF BARRON PO BOX 156, 510 E LASALLE AVE BARRON WI 54812-1638

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF BARRON	County BARRON	Co-muni Code	03-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,519,600
2. 2023 total equalized value	209,099,200
3. Percent increase (Line 1 divided by Line 2)	2.161%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.297%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.297%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

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October 1, 2024

MARK EBY CITY OF CHETEK PO BOX 194 CHETEK WI 54728

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CHETEK	County	BARRON	Co-muni Code	03-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,625,300
2. 2023 total equalized value	206,944,900
3. Percent increase (Line 1 divided by Line 2)	2.235%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.341%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.341%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

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October 1, 2024

ARLENE FRISINGER CITY OF CUMBERLAND 950 1ST AVE CUMBERLAND WI 54829

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ipality CITY OF CUMBERLAND	County BA	RRON Co-muni Code	03-212
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,787,900
2. 2023 total equalized value	306,457,200
3. Percent increase (Line 1 divided by Line 2)	2.215%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.329%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.329%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

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October 1, 2024

KATHLEEN MORSE CITY OF RICE LAKE 30 E EAU CLAIRE ST RICE LAKE WI 54868

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RICE LAKE	County	BARRON	Co-muni Code	03-276

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	27,919,900
2. 2023 total equalized value	1,034,618,500
3. Percent increase (Line 1 divided by Line 2)	2.699%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.619%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.619%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

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October 1, 2024

JACQUELINE ROGUSKI TOWN OF KELLY 63705 VRANES RD ASHLAND WI 54806

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

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Municipality	TOWN OF KELLY	County	BAYFIFI D	Co-muni Code	04-026
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	362,900
2. 2023 total equalized value	46,712,200
3. Percent increase (Line 1 divided by Line 2)	0.777%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.466%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.466%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

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October 1, 2024

SUSAN HIATT TOWN OF MASON 60020 HANSON RD MASON WI 54856

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

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Municipality TOWN OF MASON	County BAYFIELD	Co-muni Code	04-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	447,300
2. 2023 total equalized value	28,305,300
3. Percent increase (Line 1 divided by Line 2)	1.580%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.948%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.948%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

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October 1, 2024

DIONNE JOHNSON CITY OF BAYFIELD PO BOX 1170 BAYFIELD WI 54714-1170

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF BAYFIELD County BAYFIELD Co-muni Code 04-20
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	1,189,100	
2. 2023 total equalized value	135,879,700	
3. Percent increase (Line 1 divided by Line 2)	0.875%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.525%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.525%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%	

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October 1, 2024

TAMMY DEMARS CITY OF WASHBURN PO BOX 638 WASHBURN WI 54891-0638

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF WASHBURN	County BAYF	IELD Co-muni Code	04-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	1,533,400	
2. 2023 total equalized value	173,292,200	
3. Percent increase (Line 1 divided by Line 2)	0.885%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.531%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.531%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%	

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October 1, 2024

CARRIE ZITTLOW VILLAGE OF ALLOUEZ 1900 LIBAL ST GREEN BAY WI 54301-2453

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

cipality VILLAGE OF ALLOUEZ	County BROWN	Co-muni Code	05-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,881,300
2. 2023 total equalized value	1,505,919,600
3. Percent increase (Line 1 divided by Line 2)	0.324%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.194%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.194%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAREN OSTROWSKI VILLAGE OF PULASKI 585 E GLENBROOK DR PO BOX 320 PULASKI WI 54162

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF PULASKI	County	BROWN	Co-muni Code	05-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	10,022,900
2. 2023 total equalized value	356,951,200
3. Percent increase (Line 1 divided by Line 2)	2.808%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.685%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.685%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHELIA BOWERS VILLAGE OF WRIGHTSTOWN 352 HIGH STREET WRIGHTSTOWN WI 54180-1130

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	33,925,300
2. 2023 total equalized value	516,002,300
3. Percent increase (Line 1 divided by Line 2)	6.575%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	3.945%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CAREY DANEN CITY OF DE PERE 335 S BROADWAY ST DE PERE WI 54115

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF DE PERE County BROWN Co-m	o-muni Code	05-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	45,281,500
2. 2023 total equalized value	3,315,310,100
3. Percent increase (Line 1 divided by Line 2)	1.366%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.820%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.820%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CELESTINE JEFFREYS CITY OF GREEN BAY 100 N JEFFERSON ST #106 GREEN BAY WI 54301-5006

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY O	F GREEN BAY	County	BROWN	Co-muni Code	05-231]
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	148,060,200
2. 2023 total equalized value	9,863,427,300
3. Percent increase (Line 1 divided by Line 2)	1.501%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.901%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.901%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LINDA TORGERSON CITY OF ALMA PO BOX 277 ALMA WI 54610-0277

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ALMA	County	BUFFALO	Co-muni Code	06-201

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,123,300
2. 2023 total equalized value	76,270,400
3. Percent increase (Line 1 divided by Line 2)	1.473%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.884%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.884%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHEILA MEYER VILLAGE OF GRANTSBURG 316 BRAD STREET SOUTH GRANTSBURG WI 54840

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ipality VILLAGE OF GRANTSBURG	County BURNETT	Co-muni Code	07-131	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,401,100
2. 2023 total equalized value	102,094,500
3. Percent increase (Line 1 divided by Line 2)	3.331%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.999%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.999%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANN PETERSON VILLAGE OF SIREN PO BOX 23 SIREN WI 54872-0023

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipa	lity VILLAGE OF SIREN	County	BURNETT	Co-muni Code	07-181

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,603,300
2. 2023 total equalized value	105,179,500
3. Percent increase (Line 1 divided by Line 2)	3.426%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.056%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DEBRA DORIOTT-KUHNLY VILLAGE OF WEBSTER PO BOX 25 WEBSTER WI 54893-0025

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ality VILLAGE OF WEBSTER	County	BURNETT	Co-muni Code	07-191	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,004,500
2. 2023 total equalized value	51,705,300
3. Percent increase (Line 1 divided by Line 2)	1.943%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.166%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.166%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

HEATHER GILBERTSON CITY OF BRILLION 201 N MAIN BRILLION WI 54110

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF BRILLION	County	CALUMET	Co-muni Code	08-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	7,460,700
2. 2023 total equalized value	334,711,600
3. Percent increase (Line 1 divided by Line 2)	2.229%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.337%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.337%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CULLEN PELTIER CITY OF NEW HOLSTEIN 2110 WASHINGTON ST NEW HOLSTEIN WI 53061-1045

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	2,000,600		
2. 2023 total equalized value	280,297,300		
3. Percent increase (Line 1 divided by Line 2)	0.714%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.428%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.428%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SANDRA ISAACS VILLAGE OF BOYD PO BOX 8 BOYD WI 54726-0008

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF BOYD County CHIPPEWA Co-muni Code 09-

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	993,800		
2. 2023 total equalized value	45,881,300		
3. Percent increase (Line 1 divided by Line 2)	2.166%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.300%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	1.300%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BRADLEY HANSON VILLAGE OF NEW AUBURN PO BOX 100 NEW AUBURN WI 54757

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	855,800		
2. 2023 total equalized value	36,677,200		
3. Percent increase (Line 1 divided by Line 2)	2.333%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.400%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	1.400%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.6%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BRIDGET GIVENS CITY OF CHIPPEWA FALLS 30 W CENTRAL ST CHIPPEWA FALLS WI 54729-2448

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF CHIPPEWA FALLS	County (CHIPPEWA	Co-muni Code	09-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	58,559,700		
2. 2023 total equalized value	1,643,212,100		
3. Percent increase (Line 1 divided by Line 2)	3.564%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.138%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

ERIN CLAUSNITZER CITY OF ABBOTSFORD 203 N FIRST ST, PO BOX 589 ABBOTSFORD WI 54405-0589

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

unicipality CITY OF ABBOTSFORD	County CLARK	Co-muni Code 1	0-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	6,396,000		
2. 2023 total equalized value	185,345,500		
3. Percent increase (Line 1 divided by Line 2)	3.451%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.071%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CONNIE GURTNER CITY OF COLBY PO BOX 236 COLBY WI 54421-0236

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF COLBY	County	CLARK	Co-muni Code	10-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	475,200		
2. 2023 total equalized value	111,147,900		
3. Percent increase (Line 1 divided by Line 2)	0.428%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.257%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.257%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAYLA SCHAR CITY OF GREENWOOD PO BOX D, 201 S MAIN ST GREENWOOD WI 54437

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF GREENWO	OD County CL	ARK Co-muni Code 10)-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,974,100
2. 2023 total equalized value	71,778,000
3. Percent increase (Line 1 divided by Line 2)	4.143%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.486%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

SHANNON TOUFAR CITY OF LOYAL PO BOX 9 LOYAL WI 54446-0009

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LOYAL	County	CLARK	Co-muni Code	10-246

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,006,500
2. 2023 total equalized value	89,613,500
3. Percent increase (Line 1 divided by Line 2)	1.123%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.674%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.674%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

REX ROEHL CITY OF NEILLSVILLE 106 W DIVISION ST NEILLSVILLE WI 54456

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF NEILLSVILLE County CLA	K Co-muni Code 10-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,550,100
2. 2023 total equalized value	173,410,600
3. Percent increase (Line 1 divided by Line 2)	2.624%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.574%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.574%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TRACY RAU CITY OF OWEN PO BOX 67 OWEN WI 54460-0067

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF OWEN County	CLARK	Co-muni Code	10-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,600,500
2. 2023 total equalized value	72,142,200
3. Percent increase (Line 1 divided by Line 2)	3.605%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.163%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LOIS FRANK VILLAGE OF CAMBRIA PO BOX 295 CAMBRIA WI 53923-0295

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF CAMBRIA County COLUMBIA Co-muni Code 11-111

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,220,900
2. 2023 total equalized value	74,401,100
3. Percent increase (Line 1 divided by Line 2)	8.361%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	5.017%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

NATALIE MEGOW VILLAGE OF POYNETTE PO BOX 95, 106 SOUTH MAIN ST POYNETTE WI 53955-0095

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

pality VILLAGE OF POYNETTE	County COLUMBIA	Co-muni Code 11-172
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,212,900
2. 2023 total equalized value	280,344,100
3. Percent increase (Line 1 divided by Line 2)	2.216%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.330%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.330%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AMY STONE VILLAGE OF RIO PO BOX 276 RIO WI 53960-0276

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF RIO	County	COLUMBIA	Co-muni Code	11-177
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,361,500
2. 2023 total equalized value	113,299,100
3. Percent increase (Line 1 divided by Line 2)	1.202%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.721%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.721%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LORI KRATKY VILLAGE OF WYOCENA PO BOX 913 WYOCENA WI 53969-0913

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF WYOCENA County COLUMBIA Co-muni Code 11-
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	135,500
2. 2023 total equalized value	61,470,700
3. Percent increase (Line 1 divided by Line 2)	0.220%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.132%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.132%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SUSAN CAINE CITY OF COLUMBUS 105 N DICKASON BLVD COLUMBUS WI 53925-1565

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF CC	LUMBUS County	COLUMBIA	Co-muni Code	11-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	15,882,500
2. 2023 total equalized value	636,359,200
3. Percent increase (Line 1 divided by Line 2)	2.496%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.498%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.498%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BRENDA AYERS CITY OF LODI 130 S MAIN ST LODI WI 53555-1120

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF LODI	County	COLUMBIA	Co-muni Code	11-246

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,702,400
2. 2023 total equalized value	412,078,600
3. Percent increase (Line 1 divided by Line 2)	1.141%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.685%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.685%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

REBECCA NESS CITY OF PORTAGE 115 W PLEASANT ST PORTAGE WI 53901-1742

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF PORTAGE County COLUMBIA Co-muni Code	11-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,976,800
2. 2023 total equalized value	963,801,500
3. Percent increase (Line 1 divided by Line 2)	0.413%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.248%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.248%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LISA MC CLYMAN CITY OF WISCONSIN DELLS 300 LACROSSE ST WISCONSIN DELLS WI 53965-1569

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF WISCONSIN DELLS	County	COLUMBIA	Co-muni Code	11-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	20,986,300
2. 2023 total equalized value	644,902,600
3. Percent increase (Line 1 divided by Line 2)	3.254%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.952%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.952%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CHARITY SMITH TOWN OF CLAYTON 13069 STATE HWY 61 SOLDIERS GROVE WI 54655

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,786,500
2. 2023 total equalized value	116,346,000
3. Percent increase (Line 1 divided by Line 2)	4.114%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.468%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DAWN MCCANN VILLAGE OF GAYS MILLS 16381 STATE HWY 131 STE 1 GAYS MILLS WI 54631

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GAYS MILLS	County	CRAWFORD	Co-muni Code	12-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	192,700
2. 2023 total equalized value	41,917,900
3. Percent increase (Line 1 divided by Line 2)	0.460%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.276%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.276%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JOLINDA BUNDERS VILLAGE OF STEUBEN 123 MIDWAY STREET STEUBEN WI 54657-0007

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

lity VILLAGE OF STEUBEN	County CRAWFORD	Co-muni Code 12-182	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	55,900
2. 2023 total equalized value	7,422,400
3. Percent increase (Line 1 divided by Line 2)	0.753%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.452%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.452%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TINA FULLER CITY OF PRAIRIE DU CHIEN PO BOX 324 PRAIRIE DU CHIEN WI 53821-0324

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,691,400
2. 2023 total equalized value	527,774,400
3. Percent increase (Line 1 divided by Line 2)	0.320%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.192%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.192%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



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October 1, 2024

MARIN CROFT VILLAGE OF BELLEVILLE PO BOX 79 BELLEVILLE WI 53508

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

VILLAGE OF BELLEVILLE	County [DANE	Co-muni Code	13-106	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,464,900
2. 2023 total equalized value	406,969,600
3. Percent increase (Line 1 divided by Line 2)	1.589%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.953%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.953%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MARY JO MICHEK VILLAGE OF BLUE MOUNDS PO BOX 189 BLUE MOUNDS WI 53517-0189

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

lity VILLAGE OF BLUE MOUNDS	County DANE	Co-muni Code	13-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	825,000
2. 2023 total equalized value	112,977,700
3. Percent increase (Line 1 divided by Line 2)	0.730%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.438%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.438%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LISA MOEN VILLAGE OF CAMBRIDGE PO BOX 99, 200 SPRING ST CAMBRIDGE WI 53523

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMBRIDGE	County	DANE	Co-muni Code	13-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,562,500
2. 2023 total equalized value	267,950,700
3. Percent increase (Line 1 divided by Line 2)	0.956%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.574%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.574%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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October 1, 2024

LISA KALATA VILLAGE OF COTTAGE GROVE 221 E COTTAGE GROVE ROAD COTTAGE GROVE WI 53527

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	54,084,300
2. 2023 total equalized value	1,241,981,400
3. Percent increase (Line 1 divided by Line 2)	4.355%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.613%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

BOBBI ZAUNER VILLAGE OF CROSS PLAINS PO BOX 97 CROSS PLAINS WI 53528

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	13,528,300
2. 2023 total equalized value	534,778,400
3. Percent increase (Line 1 divided by Line 2)	2.530%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.518%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.518%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TERESA HUGHEY GROVES VILLAGE OF DANE PO BOX 168 DANE WI 53529-0168

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF DANE County	DANE	Co-muni Code	13-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,885,900
2. 2023 total equalized value	146,555,600
3. Percent increase (Line 1 divided by Line 2)	2.651%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.591%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.591%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

Contact Information



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October 1, 2024

CALLISTA LUNDGREN VILLAGE OF DEFOREST 120 S STEVENSON ST DEFOREST WI 53532

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DEFOREST	County	DANE	Co-muni Code	13-118
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	103,780,700
2. 2023 total equalized value	2,085,360,300
3. Percent increase (Line 1 divided by Line 2)	4.977%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.986%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SARAH DANZ VILLAGE OF MAPLE BLUFF 18 OXFORD PLACE MADISON WI 53704-5955

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

unicipality VILLAGE OF MAPLE BLUFF	County	DANE	Co-muni Code	13-151	1
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,691,300
2. 2023 total equalized value	703,664,300
3. Percent increase (Line 1 divided by Line 2)	0.667%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.400%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.400%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



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October 1, 2024

MICHAEL WETZEL VILLAGE OF MARSHALL 130 S PARDEE ST, PO BOX 45 MARSHALL WI 53559-0045

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

/ILLAGE OF MARSHALL	County DANE	Co-muni Code 13-152	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	576,400
2. 2023 total equalized value	366,967,400
3. Percent increase (Line 1 divided by Line 2)	0.157%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.094%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.094%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANGIE VOLKMAN VILLAGE OF MAZOMANIE PO BOX 26 MAZOMANIE WI 53560-0026

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MAZOMANIE	County	DANE	Co-muni Code	13-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	5,370,900
2. 2023 total equalized value	239,866,000
3. Percent increase (Line 1 divided by Line 2)	2.239%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.343%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.343%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CASSANDRA SUETTINGER VILLAGE OF MCFARLAND PO BOX 110 MCFARLAND WI 53558-0110

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF MCFARLAND	County	DANE	Co-muni Code	13-154	1
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	21,902,200
2. 2023 total equalized value	1,617,865,600
3. Percent increase (Line 1 divided by Line 2)	1.354%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.812%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.812%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ALYSSA GAFFNEY VILLAGE OF MOUNT HOREB 138 E MAIN ST MOUNT HOREB WI 53572

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Iunicipality VILLAGE OF MOUNT HOREB	County	DANE	Co-muni Code	13-157
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	32,112,200
2. 2023 total equalized value	1,179,583,900
3. Percent increase (Line 1 divided by Line 2)	2.722%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.633%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.633%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

Contact Information



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October 1, 2024

CANDIE JONES VILLAGE OF OREGON 101 ALPINE PARKWAY OREGON WI 53575-1494

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

municipanty VILLAGE OF OREGON County DANE Co-municode 13-10	Municipality	VILLAGE OF OREGON	County	DANE	Co-muni Code	13-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	59,489,600
2. 2023 total equalized value	1,820,588,000
3. Percent increase (Line 1 divided by Line 2)	3.268%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.961%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.961%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TRACY OLDENBURG CITY OF FITCHBURG 5520 LACY RD FITCHBURG WI 53711-5318

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF FITCHBURG County DANE Co-muni Code	13-225
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	170,131,100
2. 2023 total equalized value	5,733,042,400
3. Percent increase (Line 1 divided by Line 2)	2.968%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.781%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.781%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MARIBETH WITZEL-BEHL CITY OF MADISON 210 M L K JR BLVD RM 105 MADISON WI 53703-3345

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,121,278,600
2. 2023 total equalized value	42,648,777,000
3. Percent increase (Line 1 divided by Line 2)	2.629%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.577%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.577%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

Contact Information



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October 1, 2024

ALENE HOUSER CITY OF MONONA 5211 SCHLUTER RD MONONA WI 53716-2598

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF MONONA	County	DANE	Co-muni Code	13-258
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	8,520,300
2. 2023 total equalized value	1,873,762,600
3. Percent increase (Line 1 divided by Line 2)	0.455%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.273%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.273%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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October 1, 2024

CANDEE CHRISTEN CITY OF STOUGHTON 207 SOUTH FORREST ST STOUGHTON WI 53589-1724

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipalit	CITY OF STOUGHTON	County	DANE	Co-muni Code	13-281

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	63,335,300
2. 2023 total equalized value	1,787,763,800
3. Percent increase (Line 1 divided by Line 2)	3.543%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.126%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

ELENA HILBY CITY OF SUN PRAIRIE 300 E MAIN ST SUN PRAIRIE WI 53590-2227

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF SUN PRAIRIE County	DANE	Co-muni Code	13-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	182,651,200
2. 2023 total equalized value	5,481,682,200
3. Percent increase (Line 1 divided by Line 2)	3.332%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.999%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.999%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

CONNIE KREITZMAN VILLAGE OF CLYMAN VILLAGE OF CLYMAN PO BOX 129 CLYMAN WI 53016

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	43,700
2. 2023 total equalized value	31,845,900
3. Percent increase (Line 1 divided by Line 2)	0.137%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.082%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.082%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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October 1, 2024

KIM HOPFINGER VILLAGE OF HUSTISFORD PO BOX 345 HUSTISFORD WI 53034-0345

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	12,400
2. 2023 total equalized value	117,884,300
3. Percent increase (Line 1 divided by Line 2)	0.011%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.007%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.007%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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October 1, 2024

SANDY POCIUS VILLAGE OF LOWELL PO BOX 397 LOWELL WI 53557-0397

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ILLAGE OF LOWELL	County DODGE	Co-muni Code	14-147	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	-14,600
2. 2023 total equalized value	22,208,800
3. Percent increase (Line 1 divided by Line 2)	-0.066%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	-0.040%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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October 1, 2024

NANCY NORCROSS VILLAGE OF RANDOLPH 248 W STROUD ST RANDOLPH WI 53956-1272

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	115,700
2. 2023 total equalized value	164,051,600
3. Percent increase (Line 1 divided by Line 2)	0.071%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.043%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.043%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TRACEY FERRON CITY OF BEAVER DAM 205 S LINCOLN AVE BEAVER DAM WI 53916-2323

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

nicipality CITY OF BEAVER DAM	County DODGE	Co-muni Code	14-206	1
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	21,258,100
2. 2023 total equalized value	1,716,575,000
3. Percent increase (Line 1 divided by Line 2)	1.238%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.743%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.743%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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October 1, 2024

JENNY QUIRK CITY OF FOX LAKE PO BOX 105 FOX LAKE WI 53933-0105

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF FOX LAKE County DODGE Co-muni Code	Aunicipality (CITY OF FOX LAKE	County	DODGE	Co-muni Code	14-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	5,181,600
2. 2023 total equalized value	148,224,600
3. Percent increase (Line 1 divided by Line 2)	3.496%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.098%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KRISTEN JACOBSON CITY OF HORICON 404 E LAKE ST HORICON WI 53032-1245

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF HORICON County DODGE Co-muni	14-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,523,000
2. 2023 total equalized value	353,635,800
3. Percent increase (Line 1 divided by Line 2)	1.279%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.767%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.767%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MEAGAN BUCHDA CITY OF JUNEAU PO BOX 163, 405 JEWEL ST JUNEAU WI 53039-0163

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JUNEAU	County	DODGE	Co-muni Code	14-241

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	13,510,700
2. 2023 total equalized value	173,887,700
3. Percent increase (Line 1 divided by Line 2)	7.770%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	4.662%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

ANASTASIA GONSTEAD CITY OF MAYVILLE 15 S SCHOOL ST, PO BOX 273 MAYVILLE WI 53050-0273

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MAYVILLE	County	DODGE	Co-muni Code	14-251

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	8,783,400
2. 2023 total equalized value	529,075,300
3. Percent increase (Line 1 divided by Line 2)	1.660%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.996%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.996%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



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October 1, 2024

ANGELA HULL CITY OF WAUPUN 201 E MAIN ST WAUPUN WI 53963-2019

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUPUN	County	DODGE	Co-muni Code	14-292

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	36,535,700
2. 2023 total equalized value	683,050,600
3. Percent increase (Line 1 divided by Line 2)	5.349%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	3.209%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

STEPHANIE REINHARDT CITY OF STURGEON BAY 421 MICHIGAN ST STURGEON BAY WI 54235

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	33,623,700
2. 2023 total equalized value	1,456,712,100
3. Percent increase (Line 1 divided by Line 2)	2.308%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.385%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.385%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CARRIE JOHNSON VILLAGE OF COLFAX PO BOX 417 COLFAX WI 54730-0417

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

nicipality VILLAGE OF COLFAX		DUNN	Co-muni Code	17-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	774,400
2. 2023 total equalized value	84,143,700
3. Percent increase (Line 1 divided by Line 2)	0.920%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.552%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.552%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

KARIN WOLF VILLAGE OF ELK MOUND PO BOX 188 ELK MOUND WI 54739-0188

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,733,500
2. 2023 total equalized value	66,413,400
3. Percent increase (Line 1 divided by Line 2)	4.116%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.470%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

CYNTHIA BAUER CITY OF ALTOONA 1303 LYNN AVE ALTOONA WI 54720-0008

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipa	ality CITY OF ALTOONA	County	EAU CLAIRE	Co-muni Code	18-201

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	20,489,600
2. 2023 total equalized value	1,288,504,600
3. Percent increase (Line 1 divided by Line 2)	1.590%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.954%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.954%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



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October 1, 2024

KRISTINA KUZMA CITY OF EAU CLAIRE PO BOX 5148 EAU CLAIRE WI 54702-5148

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF EAU CLAIRE County EAU CLAIRE Co-muni Code	18-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	212,190,700
2. 2023 total equalized value	8,165,787,700
3. Percent increase (Line 1 divided by Line 2)	2.599%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.559%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.559%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CORINNE VANDE ZANDE VILLAGE OF BRANDON PO BOX 385 BRANDON WI 53919-0385

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF BRANDON County	FOND DU LAC	Co-muni Code	20-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	784,800
2. 2023 total equalized value	64,549,400
3. Percent increase (Line 1 divided by Line 2)	1.216%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.730%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.730%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANGELICA RETTLER VILLAGE OF CAMPBELLSPORT PO BOX 709, 470 GRANDVIEW AVE CAMPBELLSPORT WI 53010-0709

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMPBELLSPORT	County	FOND DU LAC	Co-muni Code	20-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,152,400
2. 2023 total equalized value	167,373,700
3. Percent increase (Line 1 divided by Line 2)	2.481%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.489%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.489%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

NICK LEONARD VILLAGE OF NORTH FOND DU LAC 16 GARFIELD ST NORTH FOND DU LAC WI 54937-1399

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	14,096,600
2. 2023 total equalized value	287,818,500
3. Percent increase (Line 1 divided by Line 2)	4.898%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.939%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

MIRIAM THOMAS VILLAGE OF OAKFIELD PO BOX 98 OAKFIELD WI 53065-0098

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF OAKFIELD County FOND DU LAC Co-muni Code 2	20-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	177,100
2. 2023 total equalized value	93,724,200
3. Percent increase (Line 1 divided by Line 2)	0.189%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.113%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.113%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MARGARET HEFTER CITY OF FOND DU LAC PO BOX 150 FOND DU LAC WI 54936-0150

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF FOND DU LAC	County	FOND DU LAC	Co-muni Code	20-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	67,491,200
2. 2023 total equalized value	4,184,416,900
3. Percent increase (Line 1 divided by Line 2)	1.613%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.968%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.968%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

NAOMI MILLER CITY OF RIPON 100 JACKSON ST RIPON WI 54971-1312

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Wunicipality CITY OF RIPON County FOND DU LAG Co-muni Code 20-270	Municipality	CITY OF RIPON	County	FOND DU LAC	Co-muni Code	20-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	8,073,900
2. 2023 total equalized value	585,860,300
3. Percent increase (Line 1 divided by Line 2)	1.378%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.827%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.827%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MEAGAN KEVILUS CITY OF CRANDON PO BOX 335 CRANDON WI 54520-0335

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF CRANDON County FOREST Co-muni Code 21-2	Municipality	CITY OF CRANDON	County	FOREST	Co-muni Code	21-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,946,800
2. 2023 total equalized value	140,995,900
3. Percent increase (Line 1 divided by Line 2)	2.090%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.254%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.254%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JANE PATTERSON TOWN OF BLOOMINGTON 10473 ASPEN ROAD BLOOMINGTON WI 53804-9704

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BLOOMINGTON	County	GRANT	Co-muni Code	22-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	481,600
2. 2023 total equalized value	48,548,100
3. Percent increase (Line 1 divided by Line 2)	0.992%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.595%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.595%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LOIS NEMITZ TOWN OF GLEN HAVEN 11037 CANAL ST GLEN HAVEN WI 53810

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality TOWN OF GLEN HAVEN County GRANT Co-muni Co	Code 22-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	414,400
2. 2023 total equalized value	45,189,200
3. Percent increase (Line 1 divided by Line 2)	0.917%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.550%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.550%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

NATHAN NIEHAUS TOWN OF HARRISON 6138 STANTON RD PLATTEVILLE WI 53818-9644

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality TOWN OF HARRISON	County	GRANT	Co-muni Code	22-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,012,900
2. 2023 total equalized value	64,400,600
3. Percent increase (Line 1 divided by Line 2)	1.573%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.944%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.944%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANGIE HERMSEN TOWN OF MOUNT IDA PO BOX 185 FENNIMORE WI 53809

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality TOWN OF MOUNT IDA	County GRANT	Co-muni Code	22-040
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	401,300			
2. 2023 total equalized value	47,495,800			
3. Percent increase (Line 1 divided by Line 2)	0.845%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.507%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.507%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TRACY FILLBACK TOWN OF WINGVILLE 14166 COUNTY RD G MONTFORT WI 53569

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality TOWN OF WINGVILLE	County	GRANT	Co-muni Code	22-062
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	256,400
2. 2023 total equalized value	45,961,800
3. Percent increase (Line 1 divided by Line 2)	0.558%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.335%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.335%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHAWNA ATTERBURY VILLAGE OF BLOOMINGTON PO BOX 156 BLOOMINGTON WI 53804

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF BLOOMINGTON	County	GRANT	Co-muni Code	22-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	493,100
2. 2023 total equalized value	45,013,500
3. Percent increase (Line 1 divided by Line 2)	1.095%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.657%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.657%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHEILA SPERRY VILLAGE OF BLUE RIVER 201 CLINTON ST BLUE RIVER WI 53518-9248

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF BLUE RIVER	County	GRANT	Co-muni Code	22-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	180,500
2. 2023 total equalized value	25,236,200
3. Percent increase (Line 1 divided by Line 2)	0.715%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.429%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.429%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MOLLY ROSKAMS VILLAGE OF CASSVILLE PO BOX 171 CASSVILLE WI 53806

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

unicipality VILLAGE OF CASSVILLE	County GRA	ANT Co-muni Code	22-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	457,200
2. 2023 total equalized value	71,176,100
3. Percent increase (Line 1 divided by Line 2)	0.642%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.385%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.385%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SALLY BAUER VILLAGE OF HAZEL GREEN 1610 FAIRPLAY ST PO BOX 367 HAZEL GREEN WI 53811-0367

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	446,900
2. 2023 total equalized value	80,666,900
3. Percent increase (Line 1 divided by Line 2)	0.554%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.332%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.332%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CINDA JOHNSON VILLAGE OF MUSCODA PO BOX 206, 206 N WISCONSIN AV MUSCODA WI 53573-0206

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

nicipality VILLAGE OF MUSCODA	County	GRANT	Co-muni Code	22-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,361,800
2. 2023 total equalized value	126,908,900
3. Percent increase (Line 1 divided by Line 2)	5.013%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	3.008%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

PATRICIA SMITH CITY OF BOSCOBEL 1006 WISCONSIN AVE BOSCOBEL WI 53805-1532

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF BOSCO	BEL County GR	ANT Co-muni Code	22-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,152,400
2. 2023 total equalized value	207,846,300
3. Percent increase (Line 1 divided by Line 2)	1.517%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.910%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.910%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JILL HILL CITY OF CUBA CITY 108 N MAIN ST CUBA CITY WI 53807-1538

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF C	UBA CITY County	GRANT	Co-muni Code	22-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,513,400
2. 2023 total equalized value	191,295,300
3. Percent increase (Line 1 divided by Line 2)	0.791%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.475%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.475%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ASHLEY EDGE CITY OF FENNIMORE 860 LINCOLN AVE FENNIMORE WI 53809

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF FENNIMORE County GRANT Co-muni	de 22-226	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,632,900
2. 2023 total equalized value	169,603,500
3. Percent increase (Line 1 divided by Line 2)	0.963%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.578%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.578%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

COLETTE STEFFEN CITY OF PLATTEVILLE PO BOX 780, 75 N BONSON ST PLATTEVILLE WI 53818-0780

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF PLATTEVILLE Coun	GRANT	Co-muni Code	22-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	10,514,100
2. 2023 total equalized value	978,216,600
3. Percent increase (Line 1 divided by Line 2)	1.075%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.645%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.645%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MICHELLE BREWER VILLAGE OF ALBANY 206 NORTH WATER STREET ALBANY WI 53502

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	887,100
2. 2023 total equalized value	70,253,300
3. Percent increase (Line 1 divided by Line 2)	1.263%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.758%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.758%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LINDA KUHLMAN VILLAGE OF BROOKLYN PO BOX 189 BROOKLYN WI 53521-0189

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,039,200
2. 2023 total equalized value	167,000,400
3. Percent increase (Line 1 divided by Line 2)	2.419%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.451%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.451%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DIANA KREBS VILLAGE OF BROWNTOWN 110 S MILL ST BROWNTOWN WI 53522-9540

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,300
2. 2023 total equalized value	19,155,700
3. Percent increase (Line 1 divided by Line 2)	0.007%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.004%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.004%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KELSEY JENSON VILLAGE OF NEW GLARUS PO BOX 399 NEW GLARUS WI 53574-0399

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF NEW GLAF	JS County	GREEN	Co-muni Code	23-161	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	5,422,300
2. 2023 total equalized value	305,075,100
3. Percent increase (Line 1 divided by Line 2)	1.777%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.066%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.066%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

KRISTIN COVERT CITY OF BRODHEAD PO BOX 168, 1111 W 2ND AVE BRODHEAD WI 53520-0168

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF BRODHEAD County	GREEN	Co-muni Code	23-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,262,900
2. 2023 total equalized value	282,688,800
3. Percent increase (Line 1 divided by Line 2)	1.508%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.905%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.905%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

NIKOLAI WAHL CITY OF MONROE 1110 18TH AVE MONROE WI 53556

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

cipality CITY OF MONROE	County GREEN	Co-muni Code	23-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,015,300
2. 2023 total equalized value	1,143,105,600
3. Percent increase (Line 1 divided by Line 2)	0.264%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.158%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.158%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



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October 1, 2024

SARA RUTKOWSKI CITY OF BERLIN PO BOX 272 BERLIN WI 54923-0272

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF BERLIN	County GI	REEN LAKE	Co-muni Code	24-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,754,400
2. 2023 total equalized value	396,649,000
3. Percent increase (Line 1 divided by Line 2)	0.442%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.265%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.265%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ELIZABETH AMEND CITY OF MARKESAN PO BOX 352 MARKESAN WI 53946-0352

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	665,300
2. 2023 total equalized value	110,292,600
3. Percent increase (Line 1 divided by Line 2)	0.603%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.362%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.362%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



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October 1, 2024

MARY NEUBAUER CITY OF PRINCETON 531 S FULTON ST PO BOX 53 PRINCETON WI 54968

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	639,300
2. 2023 total equalized value	84,014,500
3. Percent increase (Line 1 divided by Line 2)	0.761%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.457%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.457%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DANEAN NAEGER VILLAGE OF ARENA 345 WEST ST ARENA WI 53503-9613

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	756,600
2. 2023 total equalized value	77,244,600
3. Percent increase (Line 1 divided by Line 2)	0.979%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.587%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.587%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LIZ WILKINSON VILLAGE OF AVOCA 401 WISCONSIN ST AVOCA WI 53506-0188

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	70,000
2. 2023 total equalized value	29,841,400
3. Percent increase (Line 1 divided by Line 2)	0.235%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.141%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.141%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MICHELLE WALKER VILLAGE OF BARNEVELD 403 E COUNTY RD ID BARNEVELD WI 53507-9752

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

cipality VILLAGE OF BARNEVELD	County IOV	VA Co-muni Code	25-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,000,000
2. 2023 total equalized value	220,720,300
3. Percent increase (Line 1 divided by Line 2)	0.453%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.272%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.272%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

HOLLY DEWITT VILLAGE OF HOLLANDALE PO BOX 55 HOLLANDALE WI 53544

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

y VILLAGE OF HOLLANDALE	County IOWA	Co-muni Code 25-137	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	9,200
2. 2023 total equalized value	22,276,600
3. Percent increase (Line 1 divided by Line 2)	0.041%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.025%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.025%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LORI PHELAN VILLAGE OF RIDGEWAY 208 JARVIS ST, SUITE A RIDGEWAY WI 53582

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

VILLAGE OF RIDGEWAY	County IOWA	Co-muni Code 25-177	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	883,000
2. 2023 total equalized value	63,889,200
3. Percent increase (Line 1 divided by Line 2)	1.382%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.829%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.829%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

LAUREE AULIK CITY OF DODGEVILLE 100 E FOUNTAIN ST DODGEVILLE WI 53533-1750

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF DOD	GEVILLE County	IOWA	Co-muni Code	25-216	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,039,000
2. 2023 total equalized value	519,200,700
3. Percent increase (Line 1 divided by Line 2)	0.778%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.467%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.467%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CHRISTY SKELDING CITY OF MINERAL POINT 137 HIGH ST SUITE 1 MINERAL POINT WI 53565-1387

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,385,100
2. 2023 total equalized value	335,457,400
3. Percent increase (Line 1 divided by Line 2)	1.307%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.784%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.784%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KATHRYN BRAUER TOWN OF SAXON PO BOX 37 SAXON WI 54559-0037

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SAXON	County	IRON	Co-muni Code	26-018

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	255,900
2. 2023 total equalized value	38,511,700
3. Percent increase (Line 1 divided by Line 2)	0.664%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.398%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.398%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

STACEY WIERCINSKI CITY OF HURLEY 405 5TH AVE N HURLEY WI 54534-1178

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipa	ality CITY OF HURLEY	County	IRON	Co-muni Code	26-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	353,500
2. 2023 total equalized value	95,736,300
3. Percent increase (Line 1 divided by Line 2)	0.369%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.221%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.221%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BRAD CHOWN CITY OF BLACK RIVER FALLS 101 S 2ND ST BLACK RIVER FALLS WI 54615-1725

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ity CITY OF BLACK RIVER FALLS	County	JACKSON	Co-muni Code	27-206	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	9,042,300
2. 2023 total equalized value	336,251,100
3. Percent increase (Line 1 divided by Line 2)	2.689%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.613%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.613%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LAURIE MUELLER VILLAGE OF PALMYRA PO BOX 380 PALMYRA WI 53156-0380

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	25,700
2. 2023 total equalized value	185,016,100
3. Percent increase (Line 1 divided by Line 2)	0.014%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.008%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.008%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

HEATHER RUPNOW VILLAGE OF SULLIVAN PO BOX 6, 500 MADISON AVE SULLIVAN WI 53178-0006

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	750,000
2. 2023 total equalized value	74,296,800
3. Percent increase (Line 1 divided by Line 2)	1.009%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.605%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.605%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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October 1, 2024

MICHELLE EBBERT CITY OF FORT ATKINSON 101 N MAIN ST FORT ATKINSON WI 53538-1861

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

unicipality CITY OF FORT ATKINSOI	County	JEFFERSON	Co-muni Code	28-226	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,101,800
2. 2023 total equalized value	1,352,486,400
3. Percent increase (Line 1 divided by Line 2)	0.451%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.271%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.271%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SARAH COPSEY CITY OF JEFFERSON 317 S MAIN STREET JEFFERSON WI 53549

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JEFFERSON	County	JEFFERSON	Co-muni Code	28-241

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	11,678,700
2. 2023 total equalized value	814,604,800
3. Percent increase (Line 1 divided by Line 2)	1.434%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.860%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.860%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MISTY QUEST CITY OF LAKE MILLS 200 D WATER STREET LAKE MILLS WI 53551

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

	Municipality	CITY OF LAKE MILLS	County	JEFFERSON	Co-muni Code	28-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	31,635,400
2. 2023 total equalized value	900,335,500
3. Percent increase (Line 1 divided by Line 2)	3.514%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.108%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

JEANNE RITTER CITY OF WATERLOO 136 NORTH MONROE ST WATERLOO WI 53594-1198

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WATERLOO	County	JEFFERSON	Co-muni Code	28-290
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,330,100
2. 2023 total equalized value	343,581,200
3. Percent increase (Line 1 divided by Line 2)	0.387%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.232%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.232%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MEGAN DUNNEISEN CITY OF WATERTOWN 106 JONES STREET, PO BOX 477 WATERTOWN WI 53094

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipal	ty CITY OF WATERTOWN	County	JEFFERSON	Co-muni Code	28-291

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	7,371,600
2. 2023 total equalized value	2,270,365,200
3. Percent increase (Line 1 divided by Line 2)	0.325%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.195%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.195%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SARAH STARK VILLAGE OF CAMP DOUGLAS PO BOX 200, 304 CENTER ST CAMP DOUGLAS WI 54618

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	21,000
2. 2023 total equalized value	35,683,900
3. Percent increase (Line 1 divided by Line 2)	0.059%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.035%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.035%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ROGER HERRIED VILLAGE OF NECEDAH PO BOX 371, 101 CENTER ST NECEDAH WI 54646-0371

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	County	JUNEAU	Co-muni Code	29-161
		00112/10		20101

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	301,800
2. 2023 total equalized value	60,000,000
3. Percent increase (Line 1 divided by Line 2)	0.503%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.302%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.302%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LEE KUCHER VILLAGE OF WONEWOC 200 WEST STREET PO BOX 37 WONEWOC WI 53968

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF WONEWOC	County	JUNEAU	Co-muni Code	29-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	100,000
2. 2023 total equalized value	40,933,900
3. Percent increase (Line 1 divided by Line 2)	0.244%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.146%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.146%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

LYNN THORSON CITY OF ELROY 1717 OMAHA STREET ELROY WI 53929-1251

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipalit	CITY OF ELROY	County	JUNEAU	Co-muni Code	29-221

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,902,100
2. 2023 total equalized value	91,195,600
3. Percent increase (Line 1 divided by Line 2)	7.568%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	4.541%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DARON HAUGH CITY OF MAUSTON 303 MANSION ST MAUSTON WI 53948-1329

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Iunicipality CITY OF MAUSTON	County JUN	NEAU Co-muni Code	29-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,564,600
2. 2023 total equalized value	312,862,700
3. Percent increase (Line 1 divided by Line 2)	1.139%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.683%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.683%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JEN PEDERSEN CITY OF NEW LISBON PO BOX 218 NEW LISBON WI 53950-0218

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,015,200
2. 2023 total equalized value	123,452,100
3. Percent increase (Line 1 divided by Line 2)	0.822%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.493%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.493%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

MICHELLE NELSON CITY OF KENOSHA 625 52ND ST, RM 105 KENOSHA WI 53140-3480

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	84,035,800
2. 2023 total equalized value	10,430,387,700
3. Percent increase (Line 1 divided by Line 2)	0.806%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.484%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.484%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

ERIN MUELLER CITY OF ALGOMA 416 FREMONT ST ALGOMA WI 54201-1353

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF ALGOMA County KEWAUNEE Co-muni Code
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,351,200
2. 2023 total equalized value	308,890,700
3. Percent increase (Line 1 divided by Line 2)	0.437%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.262%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.262%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAREN MUCHOWSKI CITY OF KEWAUNEE 401 FIFTH ST KEWAUNEE WI 54216-1023

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF KEWAUNEE	County	KEWAUNEE	Co-muni Code	31-241

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,250,000
2. 2023 total equalized value	275,104,500
3. Percent increase (Line 1 divided by Line 2)	0.454%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.272%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.272%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANGELA HORNBERG VILLAGE OF HOLMEN PO BOX 158, 421 S MAIN ST HOLMEN WI 54636-0158

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Mu	inicipality	VILLAGE OF HOLMEN	County	LA CROSSE	Co-muni Code	32-136

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	46,343,300
2. 2023 total equalized value	1,316,428,800
3. Percent increase (Line 1 divided by Line 2)	3.520%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.112%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

NIKKI ELSEN CITY OF LA CROSSE 400 LA CROSSE ST LA CROSSE WI 54601-3396

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LA CROSSE	County	LA CROSSE	Co-muni Code	32-246

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	51,144,200
2. 2023 total equalized value	5,461,333,600
3. Percent increase (Line 1 divided by Line 2)	0.936%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.562%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.562%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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October 1, 2024

SANDRA FLANNERY VILLAGE OF ARGYLE 401 EAST MILWAUKEE ST. ARGYLE WI 53504

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	310,900
2. 2023 total equalized value	53,022,100
3. Percent increase (Line 1 divided by Line 2)	0.586%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.352%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.352%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AMY BARNES VILLAGE OF BLANCHARDVILLE PO BOX 9 BLANCHARDVILLE WI 53516-0009

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLANCHARDVILLE	County	LAFAYETTE	Co-muni Code	33-108

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	262,400
2. 2023 total equalized value	63,097,700
3. Percent increase (Line 1 divided by Line 2)	0.416%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.250%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.250%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CHRISTINA MCGLYNN VILLAGE OF GRATIOT PO BOX 189, 5630 MAIN ST GRATIOT WI 53541

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF GRATIOT	County LAFAY	ETTE Co-muni Code	33-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	250,000
2. 2023 total equalized value	12,171,200
3. Percent increase (Line 1 divided by Line 2)	2.054%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.232%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.232%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.4%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

PHIL CARROLL VILLAGE OF SOUTH WAYNE PO BOX 305 SOUTH WAYNE WI 53587-0305

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	161,900
2. 2023 total equalized value	28,081,500
3. Percent increase (Line 1 divided by Line 2)	0.577%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.346%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.346%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AMY JOHNSON CITY OF DARLINGTON PO BOX 207 DARLINGTON WI 53530-0207

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF DARLINGTON	County	LAFAYETTE	Co-muni Code	33-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	998,700
2. 2023 total equalized value	178,513,900
3. Percent increase (Line 1 divided by Line 2)	0.559%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.335%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.335%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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October 1, 2024

JANELLE SCHUMACHER CITY OF SHULLSBURG PO BOX 580 SHULLSBURG WI 53586-0580

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CIT	Y OF SHULLSBURG	County	LAFAYETTE	Co-muni Code	33-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,633,400
2. 2023 total equalized value	83,205,000
3. Percent increase (Line 1 divided by Line 2)	1.963%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.178%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.178%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAYE MATUCHESKI CITY OF ANTIGO 700 EDISON ST ANTIGO WI 54409-1955

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF ANTIGO County LANGLA	DE Co-muni Code 34-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,805,800
2. 2023 total equalized value	491,674,400
3. Percent increase (Line 1 divided by Line 2)	0.571%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.343%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.343%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LORI ANDERSON-MALM CITY OF MERRILL 1004 E FIRST ST MERRILL WI 54452-2560

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MERRILL	County	LINCOLN	Co-muni Code	35-251

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	7,773,100			
2. 2023 total equalized value	654,892,600			
3. Percent increase (Line 1 divided by Line 2)	1.187%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.712%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.712%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%			

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AMANDA BARTZ CITY OF TOMAHAWK PO BOX 469 TOMAHAWK WI 54487-0469

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TOMAHAWK	County	LINCOLN	Co-muni Code	35-286

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	5,147,500			
2. 2023 total equalized value	336,586,500			
3. Percent increase (Line 1 divided by Line 2)	1.529%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.917%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.917%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%			

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MARY JO KRAHN VILLAGE OF REEDSVILLE 217 MENASHA ST REEDSVILLE WI 54230-8597

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	932,000			
2. 2023 total equalized value	78,999,700			
3. Percent increase (Line 1 divided by Line 2)	1.180%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.708%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.708%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%			

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

REBECCA ABRAMS VILLAGE OF SAINT NAZIANZ PO BOX 302 ST NAZIANZ WI 54232-0302

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	88,500			
2. 2023 total equalized value	56,172,900			
3. Percent increase (Line 1 divided by Line 2)	0.158%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.095%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.095%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%			

Contact Information



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October 1, 2024

MACKENZIE REED CITY OF MANITOWOC 900 QUAY ST MANITOWOC WI 54220-4543

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MANITOWOC	County	MANITOWOC	Co-muni Code	36-251

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	65,989,400
2. 2023 total equalized value	3,084,234,600
3. Percent increase (Line 1 divided by Line 2)	2.140%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.284%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.284%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AMANDA BARYENBRUCH CITY OF TWO RIVERS PO BOX 87 TWO RIVERS WI 54241-0087

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	6,479,500			
2. 2023 total equalized value	805,603,600			
3. Percent increase (Line 1 divided by Line 2)	0.804%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.482%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.482%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LISA CZECH VILLAGE OF ATHENS PO BOX 220, 203 ALFRED ST ATHENS WI 54411-0220

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Munici	pality	VILLAGE OF ATHENS	County	MARATHON	Co-muni Code	37-102

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	1,688,300	
2. 2023 total equalized value	91,418,300	
3. Percent increase (Line 1 divided by Line 2)	1.847%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.108%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	1.108%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.3%	

Contact Information



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October 1, 2024

ANITA KRAUTKRAMER VILLAGE OF MARATHON CITY 311 WALNUT ST, PO BOX 487 MARATHON CITY WI 54448

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

unicipality VILLAGE OF MARATHON CITY	County MARATHO	ON Co-muni Code 37-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	7,313,500
2. 2023 total equalized value	212,193,400
3. Percent increase (Line 1 divided by Line 2)	3.447%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.068%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

ELIZABETH FELKNER VILLAGE OF ROTHSCHILD 211 GRAND AVE ROTHSCHILD WI 54474

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	6,798,900	
2. 2023 total equalized value	682,928,100	
3. Percent increase (Line 1 divided by Line 2)	0.996%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.598%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.598%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%	

Contact Information



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October 1, 2024

CHRIS HELGESTAD VILLAGE OF SPENCER PO BOX 360 SPENCER WI 54479-0360

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	3,744,300	
2. 2023 total equalized value	148,114,500	
3. Percent increase (Line 1 divided by Line 2)	2.528%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.517%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	1.517%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%	

Contact Information



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October 1, 2024

JAMIE HEINDL VILLAGE OF STRATFORD PO BOX 12 STRATFORD WI 54484-0012

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	1,390,000	
2. 2023 total equalized value	151,955,200	
3. Percent increase (Line 1 divided by Line 2)	0.915%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.549%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.549%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%	

Contact Information



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October 1, 2024

PAMELA BREHM VILLAGE OF WESTON 4747 CAMP PHILLIPS RD WESTON WI 54476-4333

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	28,022,800
2. 2023 total equalized value	1,682,640,200
3. Percent increase (Line 1 divided by Line 2)	1.665%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.999%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.999%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



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October 1, 2024

BRUCE JAMROZ CITY OF MOSINEE 225 MAIN ST MOSINEE WI 54555-1443

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	10,783,300
2. 2023 total equalized value	508,293,400
3. Percent increase (Line 1 divided by Line 2)	2.121%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.273%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.273%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%

Contact Information



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October 1, 2024

PAULA BRUMMOND CITY OF SCHOFIELD 351 ALDERSON ST SCHOFIELD WI 54476

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF SCHOFIELD County	MARATHON Co-muni Code	37-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	18,807,200
2. 2023 total equalized value	326,035,200
3. Percent increase (Line 1 divided by Line 2)	5.768%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	3.461%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAITLYN BERNARDE CITY OF WAUSAU 407 GRANT ST WAUSAU WI 54403-4737

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	99,356,000
2. 2023 total equalized value	4,030,170,800
3. Percent increase (Line 1 divided by Line 2)	2.465%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.479%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.479%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



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October 1, 2024

LORI GROSS VILLAGE OF COLEMAN PO BOX 52 COLEMAN WI 54112-0052

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	356,000
2. 2023 total equalized value	71,010,300
3. Percent increase (Line 1 divided by Line 2)	0.501%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.301%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.301%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAITLIN DESCHANE VILLAGE OF CRIVITZ PO BOX 727 CRIVITZ WI 54114-0727

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,306,100
2. 2023 total equalized value	118,327,800
3. Percent increase (Line 1 divided by Line 2)	2.794%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.676%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.676%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.9%

Contact Information



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October 1, 2024

DIANE PATZ VILLAGE OF POUND 2002 COUNTY RD Q POUND WI 54161-0127

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	499,000
2. 2023 total equalized value	20,672,200
3. Percent increase (Line 1 divided by Line 2)	2.414%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.448%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.448%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.6%

Contact Information



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October 1, 2024

SARA PULLEN VILLAGE OF WAUSAUKEE PO BOX 475 WAUSAUKEE WI 54177-0475

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Dality VILLAGE OF WAUSAUKEE	County MARINETTE	Co-muni Code	38-191	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,212,400
2. 2023 total equalized value	37,494,100
3. Percent increase (Line 1 divided by Line 2)	3.234%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.940%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.940%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.1%

Contact Information



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October 1, 2024

LANA BERO CITY OF MARINETTE 1905 HALL AVE MARINETTE WI 54143

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF MARINETTE	County MARINETTI	E Co-muni Code	38-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	17,345,500			
2. 2023 total equalized value	967,756,600			
3. Percent increase (Line 1 divided by Line 2)	1.792%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.075%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	1.075%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.3%			

Contact Information



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October 1, 2024

AUDREY FREDRICK CITY OF NIAGARA 1029 ROOSEVELT RD PO BOX 24 NIAGARA WI 54151

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF NIAGARA	County	MARINETTE	Co-muni Code	38-261	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	2,234,600		
2. 2023 total equalized value	105,568,100		
3. Percent increase (Line 1 divided by Line 2)	2.117%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.270%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	1.270%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LINDA QUINN VILLAGE OF WESTFIELD PO BOX 250, 129 E 3RD ST. WESTFIELD WI 53964-0265

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

	Municipality	VILLAGE OF WESTFIELD	County	MARQUETTE	Co-muni Code	39-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	145,100
2. 2023 total equalized value	77,383,300
3. Percent increase (Line 1 divided by Line 2)	0.188%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.113%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.113%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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October 1, 2024

DAWN CALNIN CITY OF MONTELLO PO BOX 39 MONTELLO WI 53949-0039

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF MONTELLO County MARQUETTE Co-muni Code 39-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,489,500
2. 2023 total equalized value	128,792,000
3. Percent increase (Line 1 divided by Line 2)	1.157%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.694%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.694%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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October 1, 2024

RACHEL SAFSTROM VILLAGE OF BAYSIDE 9075 N REGENT RD BAYSIDE WI 53217-1802

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BAYSIDE	County	MILWAUKEE	Co-muni Code	40-106

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	8,897,300
2. 2023 total equalized value	910,603,500
3. Percent increase (Line 1 divided by Line 2)	0.977%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.586%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.586%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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October 1, 2024

CAREN BRUSTMANN VILLAGE OF BROWN DEER 4800 W GREEN BROOK DR BROWN DEER WI 53223-2492

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	-25,133,200
2. 2023 total equalized value	1,433,055,500
3. Percent increase (Line 1 divided by Line 2)	-1.754%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	-1.052%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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October 1, 2024

MELANIE VAN KAUWENBERG VILLAGE OF GREENDALE 6500 NORTHWAY GREENDALE WI 53129

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GREENDALE	County	MILWAUKEE	Co-muni Code	40-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	708,400
2. 2023 total equalized value	2,015,140,600
3. Percent increase (Line 1 divided by Line 2)	0.035%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.021%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.021%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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October 1, 2024

SANDY KULIK VILLAGE OF HALES CORNERS 5635 S NEW BERLIN RD HALES CORNERS WI 53130-1775

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	9,566,800
2. 2023 total equalized value	928,903,200
3. Percent increase (Line 1 divided by Line 2)	1.030%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.618%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.618%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TAMMY LABORDE VILLAGE OF RIVER HILLS 7650 N PHEASANT LN RIVER HILLS WI 53217-3012

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	1,336,400		
2. 2023 total equalized value	559,855,300		
3. Percent increase (Line 1 divided by Line 2)	0.239%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.143%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.143%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%		

Contact Information



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October 1, 2024

TOYA HARRELL VILLAGE OF SHOREWOOD 3930 N MURRAY AVE SHOREWOOD WI 53211-2303

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	16,706,300
2. 2023 total equalized value	2,262,413,200
3. Percent increase (Line 1 divided by Line 2)	0.738%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.443%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.443%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

PAUL BAUMGART VILLAGE OF WEST MILWAUKEE 4755 W BELOIT ROAD WEST MILWAUKEE WI 53214-3517

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Munici	ipality	VILLAGE OF WEST MILWAUKEE	County	MILWAUKEE	Co-muni Code	40-191

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	2,947,600		
2. 2023 total equalized value	501,782,100		
3. Percent increase (Line 1 divided by Line 2)	0.587%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.352%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.352%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%		

Contact Information



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October 1, 2024

KELLY SOBIESKI CITY OF CUDAHY PO BOX 100510 CUDAHY WI 53110-0510

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Munic	cipality CITY OF CUDAHY	County	MILWAUKEE	Co-muni Code	40-211

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	7,286,800
2. 2023 total equalized value	1,731,179,100
3. Percent increase (Line 1 divided by Line 2)	0.421%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.253%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.253%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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October 1, 2024

MEGAN HUMITZ CITY OF GLENDALE 5909 N MILWAUKEE RIVER PKWY GLENDALE WI 53209

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

I	Municipality	CITY OF GLENDALE	County	MILWAUKEE	Co-muni Code	40-231

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,869,200
2. 2023 total equalized value	2,629,619,000
3. Percent increase (Line 1 divided by Line 2)	0.185%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.111%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.111%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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October 1, 2024

JENNIFER GOERGEN CITY OF GREENFIELD 7325 W FOREST HOME AVE RM 102 GREENFIELD WI 53220-3356

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREENFIELD	County	MILWAUKEE	Co-muni Code	40-236

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	47,257,400
2. 2023 total equalized value	4,375,078,300
3. Percent increase (Line 1 divided by Line 2)	1.080%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.648%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.648%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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October 1, 2024

JAMES OWCZARSKI CITY OF MILWAUKEE 200 E WELLS ST RM #205 MILWAUKEE WI 53202-3515

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF MILWAUKEE C	County	MILWAUKEE	Co-muni Code	40-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	405,106,400
2. 2023 total equalized value	43,773,838,500
3. Percent increase (Line 1 divided by Line 2)	0.925%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.555%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.555%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CATHERINE ROESKE CITY OF OAK CREEK 8040 S 6TH STREET OAK CREEK WI 53154-2918

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF OAK CREEK County MILWAUKEE Co-muni Code 40-2

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	130,868,700
2. 2023 total equalized value	5,531,211,200
3. Percent increase (Line 1 divided by Line 2)	2.366%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.420%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.420%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.6%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANNE UECKER CITY OF SAINT FRANCIS 3400 EAST HOWARD AVENUE SAINT FRANCIS WI 53235

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,762,100
2. 2023 total equalized value	985,075,100
3. Percent increase (Line 1 divided by Line 2)	0.280%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.168%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.168%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SANDRA WESOLOWSKI CITY OF SOUTH MILWAUKEE 2424 15TH AVE SOUTH MILWAUKEE WI 53172-2410

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	-3,500
2. 2023 total equalized value	1,843,393,600
3. Percent increase (Line 1 divided by Line 2)	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.000%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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October 1, 2024

STEVEN BRAATZ CITY OF WAUWATOSA 7725 W NORTH AVE WAUWATOSA WI 53213-1720

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	330,073,300
2. 2023 total equalized value	9,618,350,900
3. Percent increase (Line 1 divided by Line 2)	3.432%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.059%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

REBECCA GRILL CITY OF WEST ALLIS 7525 W GREENFIELD AVENUE WEST ALLIS WI 53214

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,193,600
2. 2023 total equalized value	5,991,356,600
3. Percent increase (Line 1 divided by Line 2)	0.053%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.032%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.032%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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October 1, 2024

TAMMY BEKKUM VILLAGE OF CASHTON PO BOX 188, 723 MAIN ST CASHTON WI 54619-0188

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ity VILLAGE OF CASHTON	County MONROE	Co-muni Code 41-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	477,900
2. 2023 total equalized value	134,433,900
3. Percent increase (Line 1 divided by Line 2)	0.355%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.213%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.213%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



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October 1, 2024

JAMIE SOLCHENBERGER VILLAGE OF KENDALL PO BOX 216 KENDALL WI 54638-0216

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	32,700
2. 2023 total equalized value	29,909,900
3. Percent increase (Line 1 divided by Line 2)	0.109%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.065%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.065%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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October 1, 2024

KARI PASSE VILLAGE OF MELVINA 604 CENTRAL DR CASHTON WI 54619

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

icipality VILLAGE OF MELVINA	County MONROE	Co-muni Code 41-151	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,200
2. 2023 total equalized value	4,541,000
3. Percent increase (Line 1 divided by Line 2)	0.092%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.055%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.055%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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October 1, 2024

CAROLINE VIAN VILLAGE OF NORWALK PO BOX 230, NORWALK WI 54648-0230

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	283,900
2. 2023 total equalized value	25,556,800
3. Percent increase (Line 1 divided by Line 2)	1.111%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.667%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.667%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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October 1, 2024

KRIS OAKES VILLAGE OF WARRENS 301 MAIN ST PO BOX 97 WARRENS WI 54666-9603

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF WARRENS	County MONROE	Co-muni Code	41-185
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,607,200
2. 2023 total equalized value	85,136,900
3. Percent increase (Line 1 divided by Line 2)	3.062%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.837%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.837%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.0%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MINDY HAASE VILLAGE OF WILTON 400 EAST ST, SUITE 103 WILTON WI 54670

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF WILTON County	MONROE	Co-muni Code	41-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	0
2. 2023 total equalized value	48,264,800
3. Percent increase (Line 1 divided by Line 2)	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.000%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JENNIFER LYDON CITY OF SPARTA 201 W OAK ST SPARTA WI 54656-2148

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SPARTA	County	MONROE	Co-muni Code	41-281

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	10,534,600
2. 2023 total equalized value	870,561,700
3. Percent increase (Line 1 divided by Line 2)	1.210%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.726%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.726%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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October 1, 2024

BECKI WEYER CITY OF TOMAH 819 SUPERIOR AVE TOMAH WI 54660-2046

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TOMAH	County	MONROE	Co-muni Code	41-286

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,667,000
2. 2023 total equalized value	999,859,200
3. Percent increase (Line 1 divided by Line 2)	0.467%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.280%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.280%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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October 1, 2024

JODI MARQUARDT VILLAGE OF LENA 117 E MAIN ST LENA WI 54139-9486

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipal	ty VILLAGE OF LENA	County	OCONTO	Co-muni Code	42-146

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	686,300
2. 2023 total equalized value	45,666,800
3. Percent increase (Line 1 divided by Line 2)	1.503%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.902%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.902%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



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October 1, 2024

KIMBERLY GRUETZMACHER VILLAGE OF SURING PO BOX 31 SURING WI 54174-0031

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	292,800
2. 2023 total equalized value	34,819,200
3. Percent increase (Line 1 divided by Line 2)	0.841%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.505%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.505%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

CHELSEA ANDERSON CITY OF GILLETT 150 N MCKENZIE AVE GILLETT WI 54124-9330

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GILLETT	County	OCONTO	Co-muni Code	42-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	764,900
2. 2023 total equalized value	91,115,600
3. Percent increase (Line 1 divided by Line 2)	0.839%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.503%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.503%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

BRITTNEY BURRUEL CITY OF OCONTO 1210 MAIN ST OCONTO WI 54153-1542

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipa	lity CITY OF OCONTO	County OCONTO	Co-muni Code	42-265

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,026,900
2. 2023 total equalized value	329,067,800
3. Percent increase (Line 1 divided by Line 2)	1.224%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.734%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.734%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

PETER WILLS CITY OF OCONTO FALLS PO BOX 70 OCONTO FALLS WI 54154-0070

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF OCONTO FALLS	County OC	CONTO Co-muni Code	42-266
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	366,600
2. 2023 total equalized value	263,430,900
3. Percent increase (Line 1 divided by Line 2)	0.139%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.083%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.083%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AUSTYN ZARDA CITY OF RHINELANDER 135 S STEVENS ST RHINELANDER WI 54501-3434

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

nicipality CITY OF RHINELANDER	County O	ONEIDA Co	o-muni Code 43-276	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	24,608,500
2. 2023 total equalized value	793,165,800
3. Percent increase (Line 1 divided by Line 2)	3.103%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.862%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.862%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ELIZABETH RINDT VILLAGE OF BLACK CREEK 301 N MAPLE ST BLACK CREEK WI 54106-9791

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	181,300
2. 2023 total equalized value	101,678,900
3. Percent increase (Line 1 divided by Line 2)	0.178%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.107%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.107%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JANE BOOTH VILLAGE OF HORTONVILLE PO BOX 99, 531 N NASH ST HORTONVILLE WI 54944-0099

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HORTONVILLE	County	OUTAGAMIE	Co-muni Code	44-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,867,900
2. 2023 total equalized value	338,628,100
3. Percent increase (Line 1 divided by Line 2)	1.438%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.863%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.863%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JENNIFER WEYENBERG VILLAGE OF KIMBERLY 515 W KIMBERLY AVE KIMBERLY WI 54136-1335

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	11,370,700		
2. 2023 total equalized value	892,730,500		
3. Percent increase (Line 1 divided by Line 2)	1.274%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.764%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.764%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LAURIE DECKER VILLAGE OF LITTLE CHUTE 108 W MAIN ST LITTLE CHUTE WI 54140-1750

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	58,746,000		
2. 2023 total equalized value	1,462,895,500		
3. Percent increase (Line 1 divided by Line 2)	4.016%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.410%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LAURIE SWEENEY VILLAGE OF SHIOCTON PO BOX 96, N5605 STATE HWY 76 SHIOCTON WI 54170-0096

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	465,300		
2. 2023 total equalized value	60,795,100		
3. Percent increase (Line 1 divided by Line 2)	0.765%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.459%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.459%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAMI LYNCH CITY OF APPLETON 100 N APPLETON ST APPLETON WI 54911-4799

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF APPLETON	County	OUTAGAMIE	Co-muni Code	44-201
			••••••		

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	146,543,500
2. 2023 total equalized value	8,640,805,200
3. Percent increase (Line 1 divided by Line 2)	1.696%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.018%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.018%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SALLY KENNEY CITY OF KAUKAUNA PO BOX 890, 144 W SECOND ST. KAUKAUNA WI 54130-0890

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF KAUKAUNA	County OU	TAGAMIE Co-muni Code	44-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	45,060,000		
2. 2023 total equalized value	1,701,745,100		
3. Percent increase (Line 1 divided by Line 2)	2.648%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.589%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	1.589%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CHRISTY STOVER CITY OF SEYMOUR 328 N MAIN ST SEYMOUR WI 54165-1312

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF SEYMOUR County OUTAGAMIE Co-mu	Co-muni Code 44-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	2,514,600		
2. 2023 total equalized value	322,670,900		
3. Percent increase (Line 1 divided by Line 2)	0.779%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.467%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.467%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

THERESA BARTLEY VILLAGE OF BELGIUM 104 PETER THEIN AVE BELGIUM WI 53004

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	6,634,200		
2. 2023 total equalized value	303,752,600		
3. Percent increase (Line 1 divided by Line 2)	2.184%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.310%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	1.310%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.5%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JULIE FRIEDE VILLAGE OF SAUKVILLE 639 E GREEN BAY AVE SAUKVILLE WI 53080-2013

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	29,760,100
2. 2023 total equalized value	635,914,900
3. Percent increase (Line 1 divided by Line 2)	4.680%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.808%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

COLLEEN LANDISCH-HANSEN VILLAGE OF THIENSVILLE 250 ELM ST THIENSVILLE WI 53092-1602

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF THIENSVILLE	County	OZAUKEE	Co-muni Code	45-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	4,097,600			
2. 2023 total equalized value	480,670,600			
3. Percent increase (Line 1 divided by Line 2)	0.852%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.511%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.511%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TRACIE SETTE CITY OF CEDARBURG POB 49 CEDARBURG WI 53012-0049

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF CEDARBURG County	OZAUKEE	Co-muni Code	45-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	56,595,200
2. 2023 total equalized value	2,188,678,700
3. Percent increase (Line 1 divided by Line 2)	2.586%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.552%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.552%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANGELA MORGAN CITY OF DURAND 104 E MAIN ST PO BOX 202 DURAND WI 54736-0202

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

N	lunicipality	CITY OF DURAND	County	PEPIN	Co-muni Code	46-216
	lamonpanty		ocancy			+0 210

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	1,775,600		
2. 2023 total equalized value	130,292,300		
3. Percent increase (Line 1 divided by Line 2)	1.363%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.818%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.818%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MONICA ROBEY TOWN OF ROCK ELM N5427 COUNTY ROAD S ELMWOOD WI 54740-8022

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF ROCK ELM	County	PIERCE	Co-muni Code	47-024

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	968,500
2. 2023 total equalized value	61,897,000
3. Percent increase (Line 1 divided by Line 2)	1.565%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.939%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.939%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHIRLEY GILLES VILLAGE OF MAIDEN ROCK PO BOX 186, N510 COUNTY RD S MAIDEN ROCK WI 54750-0186

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Ity VILLAGE OF MAIDEN ROCK	County PIERCE	Co-muni Code 47-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	-701,200	
2. 2023 total equalized value	20,796,300	
3. Percent increase (Line 1 divided by Line 2)	-3.372%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	-2.023%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%	

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JODI GILBERT VILLAGE OF DRESSER PO BOX 547 DRESSER WI 54009-0547

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	670,300	
2. 2023 total equalized value	98,345,900	
3. Percent increase (Line 1 divided by Line 2)	0.682%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.409%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.409%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%	

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JANICE SCHOTT VILLAGE OF FREDERIC PO BOX 567 FREDERIC WI 54837

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	400,000	
2. 2023 total equalized value	88,689,500	
3. Percent increase (Line 1 divided by Line 2)	0.451%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.271%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.271%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%	

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JENNIFER ANDERSON VILLAGE OF LUCK 401 S MAIN ST., POB 315 LUCK WI 54853-0315

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Munic	ipality VILLAGE OF LUCK	County POLK	Co-muni Code	48-146

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	216,000	
2. 2023 total equalized value	115,901,500	
3. Percent increase (Line 1 divided by Line 2)	0.186%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.112%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.112%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%	

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AMY ALBRECHT VILLAGE OF MILLTOWN P.O.BOX 485 MILLTOWN WI 54858-0485

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	52,200	
2. 2023 total equalized value	79,012,700	
3. Percent increase (Line 1 divided by Line 2)	0.066%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.040%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.040%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%	

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TAYLOR LARSON CITY OF AMERY 104 MAPLE ST W, SUITE A AMERY WI 54001

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF AMERY County POLK Co-muni Code 48-20'
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,497,400
2. 2023 total equalized value	326,147,100
3. Percent increase (Line 1 divided by Line 2)	0.766%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.460%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.460%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TAMMY WOJTALEWICZ VILLAGE OF PLOVER PO BOX 37, 2400 POST RD PLOVER WI 54467-0037

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

	Municipality	VILLAGE OF PLOVER	County	PORTAGE	Co-muni Code	49-173
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	33,596,800
2. 2023 total equalized value	1,689,932,800
3. Percent increase (Line 1 divided by Line 2)	1.988%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.193%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.193%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TRISHA WRYCZA VILLAGE OF ROSHOLT PO BOX 245, 101 S. MAIN ST. ROSHOLT WI 54473-0245

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	192,000
2. 2023 total equalized value	28,081,700
3. Percent increase (Line 1 divided by Line 2)	0.684%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.410%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.410%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KARI YENTER CITY OF STEVENS POINT 1515 STRONGS AVE STEVENS POINT WI 54481

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF STEVENS POINT County PORTAGE	Co-muni Code	49-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	54,830,100
2. 2023 total equalized value	2,810,324,500
3. Percent increase (Line 1 divided by Line 2)	1.951%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.171%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.171%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHANNON GREENWOOD CITY OF PARK FALLS PO BOX 146 PARK FALLS WI 54552

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PARK FALLS	County	PRICE	Co-muni Code	50-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,471,200
2. 2023 total equalized value	177,474,700
3. Percent increase (Line 1 divided by Line 2)	0.829%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.497%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.497%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHELBY KOSMER CITY OF PHILLIPS 174 S EYDER AVE PHILLIPS WI 54555-1337

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF PHILLIPS County PRICE Co-muni Coc	50-272
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	-645,600
2. 2023 total equalized value	123,575,000
3. Percent increase (Line 1 divided by Line 2)	-0.522%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	-0.313%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JENNIFER OLSEN VILLAGE OF CALEDONIA 5043 CHESTER LANE CALEDONIA WI 53402

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	54,018,500
2. 2023 total equalized value	3,476,127,000
3. Percent increase (Line 1 divided by Line 2)	1.554%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.932%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.932%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JILL FIRKUS VILLAGE OF MOUNT PLEASANT 8811 CAMPUS DRIVE MT PLEASANT WI 53406

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality V	/ILLAGE OF MOUNT PLEASANT	County	RACINE	Co-muni Code	51-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	155,874,900
2. 2023 total equalized value	5,271,652,400
3. Percent increase (Line 1 divided by Line 2)	2.957%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.774%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.774%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DORI PANTHOFER VILLAGE OF NORTH BAY 3615 HENNEPIN PL RACINE WI 53402-3613

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	93,200
2. 2023 total equalized value	50,513,000
3. Percent increase (Line 1 divided by Line 2)	0.185%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.111%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.111%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CHERYL ZAMECNIK VILLAGE OF STURTEVANT 2801 89TH ST STURTEVANT WI 53177

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	34,820,200
2. 2023 total equalized value	986,356,300
3. Percent increase (Line 1 divided by Line 2)	3.530%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.118%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

DIAHNN HALBACH CITY OF BURLINGTON 300 N PINE ST BURLINGTON WI 53105-1460

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

icipality CITY OF BURLINGTON	County RACINE	Co-muni Code 51-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	11,486,500
2. 2023 total equalized value	1,402,346,300
3. Percent increase (Line 1 divided by Line 2)	0.819%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.491%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.491%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TARA MCMENAMIN CITY OF RACINE 730 WASHINGTON AVE #103 RACINE WI 53403-1146

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RACINE	County	RACINE	Co-muni Code	51-276

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	34,059,300
2. 2023 total equalized value	5,016,305,100
3. Percent increase (Line 1 divided by Line 2)	0.679%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.407%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.407%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

RITA BULIN VILLAGE OF CAZENOVIA P.O. BOX 151 CAZENOVIA WI 53924

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF CAZENOVIA County RICHLAND Co-muni Code 52-11
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	333,900		
2. 2023 total equalized value	22,026,900		
3. Percent increase (Line 1 divided by Line 2)	1.516%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.910%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.910%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

AMANDA KELLER CITY OF RICHLAND CENTER 450 S MAIN ST RICHLAND CENTER WI 53581-2545

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RICHLAND CENTER	County	RICHLAND	Co-muni Code	52-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	638,000		
2. 2023 total equalized value	409,554,700		
3. Percent increase (Line 1 divided by Line 2)	0.156%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.094%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.094%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

PAM FRANSEEN VILLAGE OF CLINTON PO BOX 129 CLINTON WI 53525-0129

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

	Municipality	VILLAGE OF CLINTON	County	ROCK	Co-muni Code	53-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,051,000
2. 2023 total equalized value	201,061,300
3. Percent increase (Line 1 divided by Line 2)	2.015%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.209%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.209%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHAWNA MARCH VILLAGE OF FOOTVILLE PO BOX 445 FOOTVILLE WI 53537-0445

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Dality VILLAGE OF FOOTVILLE	County ROCK	Co-muni Code 53-126	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	-952,700			
2. 2023 total equalized value	76,982,900			
3. Percent increase (Line 1 divided by Line 2)	-1.238%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	-0.743%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHERRI WAEGE VILLAGE OF ORFORDVILLE PO BOX 409, 303 EAST BELOIT ST ORFORDVILLE WI 53576-0409

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	3,725,300			
2. 2023 total equalized value	125,985,600			
3. Percent increase (Line 1 divided by Line 2)	2.957%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.774%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	1.774%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.0%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

MARCY GRANGER CITY OF BELOIT 100 STATE STREET BELOIT WI 53511

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

	Municipality	CITY OF BELOIT	County	ROCK	Co-muni Code	53-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	36,890,500
2. 2023 total equalized value	2,957,108,400
3. Percent increase (Line 1 divided by Line 2)	1.248%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.749%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.749%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

WENDY LOVELAND CITY OF EDGERTON 12 ALBION ST EDGERTON WI 53534

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF EDGERTON	County RO	CK Co-muni Code	53-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	9,519,900
2. 2023 total equalized value	615,007,100
3. Percent increase (Line 1 divided by Line 2)	1.548%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.929%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.929%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LEAH HURTLEY CITY OF EVANSVILLE 31 S MADISON ST, PO BOX 529 EVANSVILLE WI 53536-0529

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

cipality CITY OF EVA	NSVILLE	County	ROCK	Co-muni Code	53-222
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	7,383,400
2. 2023 total equalized value	669,495,700
3. Percent increase (Line 1 divided by Line 2)	1.103%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.662%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.662%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LORENA STOTTLER CITY OF JANESVILLE PO BOX 5005 JANESVILLE WI 53547-5005

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF JANESVILLE County	ROCK	Co-muni Code	53-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	141,343,200
2. 2023 total equalized value	8,093,961,800
3. Percent increase (Line 1 divided by Line 2)	1.746%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.048%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.048%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JENNY SALVO CITY OF MILTON 710 S JANESVILLE STREET MILTON WI 53563-1579

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MILTON	County	ROCK	Co-muni Code	53-257

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	27,878,400
2. 2023 total equalized value	662,560,600
3. Percent increase (Line 1 divided by Line 2)	4.208%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.525%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BRAD BARTELS VILLAGE OF WEYERHAEUSER P.O. BOX 168 WEYERHAEUSER WI 54191

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	95,300
2. 2023 total equalized value	24,573,300
3. Percent increase (Line 1 divided by Line 2)	0.388%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.233%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.233%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SARA NELSON CITY OF LADYSMITH PO BOX 431 LADYSMITH WI 54848-0431

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

y CITY OF LADYSMITH	County RUSK	Co-muni Code 54-246	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	867,200
2. 2023 total equalized value	205,681,300
3. Percent increase (Line 1 divided by Line 2)	0.422%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.253%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.253%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JODI PETERSON VILLAGE OF BALDWIN PO BOX 97 BALDWIN WI 54002-0097

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF BALDWIN County ST CROIX Co-muni Code 55-106

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	4,640,600
2. 2023 total equalized value	514,691,700
3. Percent increase (Line 1 divided by Line 2)	0.902%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.541%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.541%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

SANDI HAZER VILLAGE OF HAMMOND PO BOX 337 HAMMOND WI 54015-0337

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF HAMMOND County ST CROIX Co-muni Code 55-1

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	12,354,100
2. 2023 total equalized value	206,015,300
3. Percent increase (Line 1 divided by Line 2)	5.997%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	3.598%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

MEGAN DULL VILLAGE OF ROBERTS 107 E MAPLE ST ROBERTS WI 54023-9703

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	11,384,600
2. 2023 total equalized value	272,240,600
3. Percent increase (Line 1 divided by Line 2)	4.182%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.509%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

JULIE WATHKE VILLAGE OF WOODVILLE 102 S MAIN ST., PO BOX 205 WOODVILLE WI 54028-0205

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF WOODVILLE	County	ST CROIX	Co-muni Code	55-192
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,845,600
2. 2023 total equalized value	153,346,400
3. Percent increase (Line 1 divided by Line 2)	2.508%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.505%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.505%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHARI ROSENOW CITY OF GLENWOOD CITY 217 WEST OAK ST. PO BOX 368 GLENWOOD CITY WI 54013-0368

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF GLENWOOD CITY County ST CROIX	Co-muni Code	55-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	199,600
2. 2023 total equalized value	100,507,100
3. Percent increase (Line 1 divided by Line 2)	0.199%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.119%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.119%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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October 1, 2024

MICHELLE SCANLAN CITY OF NEW RICHMOND 156 EAST FIRST ST NEW RICHMOND WI 54017-1802

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF NEW RICHMC	ND County	ST CROIX	Co-muni Code	55-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	58,030,100
2. 2023 total equalized value	1,409,442,700
3. Percent increase (Line 1 divided by Line 2)	4.117%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.470%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DEANNA COPSEY VILLAGE OF LA VALLE PO BOX 13 LA VALLE WI 53941-0013

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

unicipality VILLAGE OF LA VALLE	County	SAUK	Co-muni Code	56-147
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	294,800
2. 2023 total equalized value	22,740,500
3. Percent increase (Line 1 divided by Line 2)	1.296%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.778%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.778%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



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October 1, 2024

DONNA HAHN VILLAGE OF LOGANVILLE PO BOX 128 LOGANVILLE WI 53943-0128

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

inicipality VILLAGE OF LOGANVILLE	County	SAUK	Co-muni Code	56-149
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	22,500
2. 2023 total equalized value	21,206,600
3. Percent increase (Line 1 divided by Line 2)	0.106%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.064%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.064%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

NICKI BREUNIG VILLAGE OF NORTH FREEDOM PO BOX 300 NORTH FREEDOM WI 53951-0300

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORTH FREEDOM	County	SAUK	Co-muni Code	56-161	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	137,400
2. 2023 total equalized value	38,422,200
3. Percent increase (Line 1 divided by Line 2)	0.358%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.215%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.215%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SHEILA CARVER VILLAGE OF PLAIN 510 MAIN STREET PLAIN WI 53577-9200

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLAIN	County	SAUK	Co-muni Code	56-171

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,532,500
2. 2023 total equalized value	94,033,000
3. Percent increase (Line 1 divided by Line 2)	3.757%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.254%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

NIKI CONWAY VILLAGE OF PRAIRIE DU SAC 335 GALENA ST PRAIRIE DU SAC WI 53578-1008

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PRAIRIE DU SAC	County	SAUK	Co-muni Code	56-172
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	5,066,100
2. 2023 total equalized value	665,227,600
3. Percent increase (Line 1 divided by Line 2)	0.762%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.457%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.457%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JENNIFER ROLOFF VILLAGE OF ROCK SPRINGS PO BOX 26, 251 RAILROAD ST ROCK SPRINGS WI 53961-0026

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF RC	CK SPRINGS County	SAUK	Co-muni Code	56-176	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,534,100
2. 2023 total equalized value	34,862,900
3. Percent increase (Line 1 divided by Line 2)	4.400%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.640%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

HEIDI KOCH VILLAGE OF SAUK CITY 726 WATER ST SAUK CITY WI 53583-1597

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	8,820,100
2. 2023 total equalized value	564,584,400
3. Percent increase (Line 1 divided by Line 2)	1.562%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.937%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.937%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

WENDY CRARY VILLAGE OF SPRING GREEN PO BOX 158 SPRING GREEN WI 53588-0158

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SPRING GREEN	County	SAUK	Co-muni Code	56-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	9,563,300
2. 2023 total equalized value	250,872,800
3. Percent increase (Line 1 divided by Line 2)	3.812%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.287%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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October 1, 2024

MELISSA RYAN VILLAGE OF WEST BARABOO 500 CEDAR ST BARABOO WI 53913-1181

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	313,200
2. 2023 total equalized value	173,893,700
3. Percent increase (Line 1 divided by Line 2)	0.180%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.108%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.108%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BRENDA ZEMAN CITY OF BARABOO 101 SOUTH BLVD BARABOO WI 53913-2941

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF BARABOO	County	SAUK	Co-muni Code	56-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	41,184,700
2. 2023 total equalized value	1,291,512,600
3. Percent increase (Line 1 divided by Line 2)	3.189%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.913%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.913%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.1%

Contact Information



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October 1, 2024

JACOB CROSETTO CITY OF REEDSBURG 134 S LOCUST ST REEDSBURG WI 53959

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

pality CITY OF REEDSBURG	County SAUK	Co-muni Code	56-276	1
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	24,392,300
2. 2023 total equalized value	944,802,500
3. Percent increase (Line 1 divided by Line 2)	2.582%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.549%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.549%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



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October 1, 2024

MICHELLE MAROSZEK VILLAGE OF BONDUEL 117 WEST GREEN BAY ST. PO BOX 67 BONDUEL WI 54107

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF BONDUEL Co		Co-muni Code 58-107	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,522,800
2. 2023 total equalized value	107,720,600
3. Percent increase (Line 1 divided by Line 2)	2.342%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.405%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.405%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.6%

Contact Information



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October 1, 2024

LESLEY NEMETZ CITY OF SHAWANO 127 SOUTH SAWYER ST SHAWANO WI 54166

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Iunicipality CITY OF SHAWANO	County	SHAWANO	Co-muni Code	58-281	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	23,764,800
2. 2023 total equalized value	767,814,400
3. Percent increase (Line 1 divided by Line 2)	3.095%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.857%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.857%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.1%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KELLY RATHKE VILLAGE OF ADELL 508 SEIFERT ST ADELL WI 53001-1185

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	250,000	
2. 2023 total equalized value	46,850,900	
3. Percent increase (Line 1 divided by Line 2)	0.534%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.320%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.320%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%	

Contact Information



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October 1, 2024

JULIE BREY VILLAGE OF CEDAR GROVE 22 E WILLOW AVENUE PO BOX 426 CEDAR GROVE WI 53013

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF CEDAR GROVE	County	SHEBOYGAN	Co-muni Code	59-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,325,000
2. 2023 total equalized value	220,359,700
3. Percent increase (Line 1 divided by Line 2)	0.601%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.361%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.361%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



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October 1, 2024

LAURIE LINDOW VILLAGE OF KOHLER 319 HIGHLAND DR KOHLER WI 53044-1513

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	15,003,200
2. 2023 total equalized value	632,639,700
3. Percent increase (Line 1 divided by Line 2)	2.372%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.423%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.423%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.6%

Contact Information



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October 1, 2024

AMY WILTERDINK VILLAGE OF OOSTBURG 1140 MINNESOTA PO BOX 700227 OOSTBURG WI 53070

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF OOSTBURG	County	SHEBOYGAN	Co-muni Code	59-165	
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	31,349,700
2. 2023 total equalized value	378,581,700
3. Percent increase (Line 1 divided by Line 2)	8.281%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	4.969%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANNA VOIGT CITY OF PLYMOUTH 128 SMITH ST, PO BOX 107 PLYMOUTH WI 53073

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF PLYMOUTH Cou	Inty SHEBOYGAN Co	Co-muni Code 59-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	8,479,300
2. 2023 total equalized value	1,111,655,400
3. Percent increase (Line 1 divided by Line 2)	0.763%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.458%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.458%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

MEREDITH DEBRUIN CITY OF SHEBOYGAN 828 CENTER AVE SHEBOYGAN WI 53081-4442

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHEBOYGAN	County	SHEBOYGAN	Co-muni Code	59-281

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	32,742,200
2. 2023 total equalized value	4,204,394,000
3. Percent increase (Line 1 divided by Line 2)	0.779%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.467%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.467%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

CANDICE GRUNSETH VILLAGE OF GILMAN PO BOX 157 GILMAN WI 54433-0157

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Muni	cipality	VILLAGE OF GILMAN	County	TAYLOR	Co-muni Code	60-131

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	419,200			
2. 2023 total equalized value	28,890,100			
3. Percent increase (Line 1 divided by Line 2)	1.451%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.871%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.871%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%			

Contact Information



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October 1, 2024

KATHY PETERSON VILLAGE OF TREMPEALEAU PO BOX 247 TREMPEALEAU WI 54661

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	2,041,500			
2. 2023 total equalized value	203,562,400			
3. Percent increase (Line 1 divided by Line 2)	1.003%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.602%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.602%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%			

Contact Information



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October 1, 2024

ANGELA BERG CITY OF ARCADIA 945 SOUTH DETTLOFF DR. ARCADIA WI 54612-1329

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ſ	Municipality	CITY OF ARCADIA	County	TREMPEALEAU	Co-muni Code	61-201

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	1,464,100			
2. 2023 total equalized value	249,118,100			
3. Percent increase (Line 1 divided by Line 2)	0.588%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.353%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.353%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%			

Contact Information



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October 1, 2024

JENNIFER HESS CITY OF GALESVILLE PO BOX 327 GALESVILLE WI 54630-0327

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	2,061,900			
2. 2023 total equalized value	145,615,100			
3. Percent increase (Line 1 divided by Line 2)	1.416%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.850%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.850%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%			

Contact Information



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October 1, 2024

TIFFANY BAUTCH CITY OF INDEPENDENCE PO BOX 189 INDEPENDENCE WI 54747-0189

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF INDEPENDENCE	County	TREMPEALEAU	Co-muni Code	61-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations			
1. Net new construction during 2023	-3,516,500		
2. 2023 total equalized value	111,998,100		
3. Percent increase (Line 1 divided by Line 2)	-3.140%		
4. Adjustment factor	60%		
5. Adjusted percent increase (Line 3 multiplied by Line 4)	-1.884%		
6. Maximum allowable increase	2%		
7. Your growth factor (lesser of Line 5 or Line 6)	0.000%		
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%		
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%		

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BLYANN JOHNSON CITY OF OSSEO PO BOX 308 OSSEO WI 54758-0308

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipa	lity CITY OF OSSEO	County	TREMPEALEAU	Co-muni Code	61-265

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,801,000
2. 2023 total equalized value	201,651,500
3. Percent increase (Line 1 divided by Line 2)	0.893%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.536%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.536%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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October 1, 2024

KAREN WITTE CITY OF WHITEHALL PO BOX 155 WHITEHALL WI 54773-0155

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WHITEHALL	County	TREMPEALEAU	Co-muni Code	61-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	760,800
2. 2023 total equalized value	120,256,700
3. Percent increase (Line 1 divided by Line 2)	0.633%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.380%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.380%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



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October 1, 2024

TANYA GLUNZ TOWN OF CHRISTIANA 505 SAUGSTAD RD WESTBY WI 54667

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality TOWN OF CHRISTIANA County VERNON	Co-muni Code	62-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,520,000
2. 2023 total equalized value	123,925,500
3. Percent increase (Line 1 divided by Line 2)	2.840%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.704%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.704%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.9%

Contact Information



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October 1, 2024

KAY YANSKE TOWN OF STERLING E5498 YANSKE AVE VIROQUA WI 54665-7768

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality TOWN OF STERLING	County	VERNON	Co-muni Code	62-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	622,100
2. 2023 total equalized value	66,490,500
3. Percent increase (Line 1 divided by Line 2)	0.936%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.562%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.562%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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October 1, 2024

TERESA TAYLOR VILLAGE OF ONTARIO PO BOX 66 ONTARIO WI 54651-0066

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

cipality VILLAGE OF ONTARIO	County	VERNON	Co-muni Code	62-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	670,400
2. 2023 total equalized value	26,432,500
3. Percent increase (Line 1 divided by Line 2)	2.536%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.522%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.522%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



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October 1, 2024

SHEILA SCHRAUFNAGEL CITY OF HILLSBORO PO BOX 447 HILLSBORO WI 54634

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF HILLSBORO	County VE	ERNON Co-muni Code	62-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	616,500
2. 2023 total equalized value	107,906,500
3. Percent increase (Line 1 divided by Line 2)	0.571%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.343%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.343%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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October 1, 2024

LORI POLHAMUS CITY OF VIROQUA 124 DECKER ST VIROQUA WI 54665-1476

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF VIROQUA	County	VERNON	Co-muni Code	62-286

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,976,800
2. 2023 total equalized value	385,430,300
3. Percent increase (Line 1 divided by Line 2)	1.032%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.619%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.619%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



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October 1, 2024

BECKY BOLTE CITY OF EAGLE RIVER PO BOX 1269 EAGLE RIVER WI 54521

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CIT	TY OF EAGLE RIVER	County	VILAS	Co-muni Code	63-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,480,500
2. 2023 total equalized value	276,030,000
3. Percent increase (Line 1 divided by Line 2)	1.261%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.757%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.757%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ABBY JEAN ZIMMERMAN VILLAGE OF DARIEN PO BOX 97 DARIEN WI 53114-0097

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

nicipality VILLAGE OF DARIEN	County WALWORTH	Co-muni Code	64-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	183,800
2. 2023 total equalized value	186,889,500
3. Percent increase (Line 1 divided by Line 2)	0.098%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.059%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.059%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JACKIE PETRITIS VILLAGE OF GENOA CITY 755 FELLOWS RD, PO BOX 428 GENOA CITY WI 53128-0428

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GENOA CITY	County	WALWORTH	Co-muni Code	64-131

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	7,831,400
2. 2023 total equalized value	306,299,900
3. Percent increase (Line 1 divided by Line 2)	2.557%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.534%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.534%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.7%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DAWN REDENIUS VILLAGE OF SHARON PO BOX 379, 125 PLAIN ST SHARON WI 53585-0379

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHARON	County	WALWORTH	Co-muni Code	64-181

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	6,052,800
2. 2023 total equalized value	101,449,600
3. Percent increase (Line 1 divided by Line 2)	5.966%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	3.580%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANDREA WHITE CITY OF DELAVAN PO BOX 465 DELAVAN WI 53115-0465

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DELAVAN	County	WALWORTH	Co-muni Code	64-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	27,328,100
2. 2023 total equalized value	992,417,100
3. Percent increase (Line 1 divided by Line 2)	2.754%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.652%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.652%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.9%

Contact Information



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October 1, 2024

LACEY REYNOLDS CITY OF ELKHORN 311 SEYMOUR CT., PO BOX 920 ELKHORN WI 53121-0920

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ſ	Municipality	CITY OF ELKHORN	County	WALWORTH	Co-muni Code	64-221

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	9,914,000			
2. 2023 total equalized value	1,195,286,200			
3. Percent increase (Line 1 divided by Line 2)	0.829%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.497%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.497%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%			

Contact Information



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October 1, 2024

HEATHER BOEHM CITY OF WHITEWATER PO BOX 178 WHITEWATER WI 53190-0178

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WHITEWATER	County	WALWORTH	Co-muni Code	64-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	4,470,000			
2. 2023 total equalized value	976,283,200			
3. Percent increase (Line 1 divided by Line 2)	0.458%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.275%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.275%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%			

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ASHLEY BEFFA VILLAGE OF BIRCHWOOD PO BOX 6 BIRCHWOOD WI 54817-0006

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

	Municipality	VILLAGE OF BIRCHWOOD	County	WASHBURN	Co-muni Code	65-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	3,373,100			
2. 2023 total equalized value	50,339,200			
3. Percent increase (Line 1 divided by Line 2)	6.701%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	4.021%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

JANEL LEE VILLAGE OF MINONG 123 5TH AVE W MINONG WI 54859-4400

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	244,600			
2. 2023 total equalized value	55,567,100			
3. Percent increase (Line 1 divided by Line 2)	0.440%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.264%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.264%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%			

Contact Information



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October 1, 2024

KRISTA LYONS-HARTWIG CITY OF SPOONER PO BOX 548, 515 N SUMMIT ST SPOONER WI 54801-0548

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Μι	unicipality	CITY OF SPOONER	County	WASHBURN	Co-muni Code	65-281

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	1,261,500
2. 2023 total equalized value	225,622,300
3. Percent increase (Line 1 divided by Line 2)	0.559%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.335%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.335%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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October 1, 2024

JACQUELINE SCHUH VILLAGE OF JACKSON N168 W19851 MAIN ST JACKSON WI 53037

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Γ	Municipality	VILLAGE OF JACKSON	County	WASHINGTON	Co-muni Code	66-141

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 5.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	49,190,000			
2. 2023 total equalized value	1,182,093,600			
3. Percent increase (Line 1 divided by Line 2)	4.161%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	2.497%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	2.000%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	5.2%			

Contact Information



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October 1, 2024

TAMMY BUTZ VILLAGE OF KEWASKUM PO BOX 38 KEWASKUM WI 53040-0038

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	5,937,500
2. 2023 total equalized value	509,409,600
3. Percent increase (Line 1 divided by Line 2)	1.166%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.700%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.700%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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October 1, 2024

BRANDY LOVELAND SEELOW VILLAGE OF NEWBURG PO BOX 50 NEWBURG WI 53060-0050

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Mu	inicipality	VILLAGE OF NEWBURG	County	WASHINGTON	Co-muni Code	66-161

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	159,400
2. 2023 total equalized value	123,735,600
3. Percent increase (Line 1 divided by Line 2)	0.129%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.077%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.077%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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October 1, 2024

JILLINE DOBRATZ CITY OF WEST BEND 1115 S MAIN ST WEST BEND WI 53095

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WEST BEND	County	WASHINGTON	Co-muni Code	66-291

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	54,654,200
2. 2023 total equalized value	4,412,863,400
3. Percent increase (Line 1 divided by Line 2)	1.239%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.743%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.743%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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October 1, 2024

KELLI KOELLNER VILLAGE OF BIG BEND W230 S9185 NEVINS ST BIG BEND WI 53103

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BIG BEND	County	WAUKESHA	Co-muni Code	67-106

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,697,800
2. 2023 total equalized value	246,944,600
3. Percent increase (Line 1 divided by Line 2)	1.497%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.898%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.898%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BENJAMIN HUBRICH VILLAGE OF BUTLER 12621 W HAMPTON AVE BUTLER WI 53007-1791

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF BUTLER	County	WAUKESHA	Co-muni Code	67-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,630,700
2. 2023 total equalized value	342,945,300
3. Percent increase (Line 1 divided by Line 2)	0.767%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.460%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.460%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DIANA DYKSTRA VILLAGE OF MUKWONAGO 440 RIVER CREST CT MUKWONAGO WI 53149

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality VILLAGE OF MUKWONAGO County WAUKESHA Co-muni Code 67-153

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	17,611,700
2. 2023 total equalized value	1,436,940,800
3. Percent increase (Line 1 divided by Line 2)	1.226%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.736%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.736%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SARA SPENCER CITY OF WAUKESHA 201 DELAFIELD ST WAUKESHA WI 53188-3646

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

		Municipality	CITY OF WAUKESHA	County	WAUKESHA	Co-muni Code	67-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	129,473,700
2. 2023 total equalized value	9,487,929,500
3. Percent increase (Line 1 divided by Line 2)	1.365%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.819%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.819%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LAURA KROGWOLD VILLAGE OF IOLA PO BOX 336 IOLA WI 54945-0336

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF IOLA	County	WAUPACA	Co-muni Code	68-141

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	529,500			
2. 2023 total equalized value	80,655,800			
3. Percent increase (Line 1 divided by Line 2)	0.656%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.394%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.394%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%			

Contact Information



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October 1, 2024

PEGGY JOHNSON CITY OF CLINTONVILLE 50 10TH ST CLINTONVILLE WI 54929-1513

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF CLINTONVILLE	County	WAUPACA	Co-muni Code	68-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	2,764,700			
2. 2023 total equalized value	314,759,600			
3. Percent increase (Line 1 divided by Line 2)	0.878%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.527%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.527%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%			

Contact Information



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October 1, 2024

LOGAN HASS CITY OF MANAWA PO BOX 248 MANAWA WI 54949-0248

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MANAWA	County	WAUPACA	Co-muni Code	68-251

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	1,113,900			
2. 2023 total equalized value	106,246,800			
3. Percent increase (Line 1 divided by Line 2)	1.048%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.629%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.629%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%			

Contact Information



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October 1, 2024

MARY ROGERS CITY OF MARION PO BOX 127 MARION WI 54950-0127

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Μ	lunicipality	CITY OF MARION	County	WAUPACA	Co-muni Code	68-252

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	2,384,200			
2. 2023 total equalized value	90,497,000			
3. Percent increase (Line 1 divided by Line 2)	2.635%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.581%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	1.581%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.8%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

NICOLE RYERSON CITY OF NEW LONDON 215 N SHAWANO ST NEW LONDON WI 54961-1147

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	9,617,700			
2. 2023 total equalized value	528,884,600			
3. Percent increase (Line 1 divided by Line 2)	1.818%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.091%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	1.091%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.3%			

Contact Information



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October 1, 2024

BARB NOWAK CITY OF WAUPACA 111 S MAIN ST WAUPACA WI 54981-1521

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

ſ	Municipality	CITY OF WAUPACA	County	WAUPACA	Co-muni Code	68-291

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.9 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	7,411,900			
2. 2023 total equalized value	608,889,800			
3. Percent increase (Line 1 divided by Line 2)	1.217%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.730%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.730%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.9%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

REBECCA LOEHRKE CITY OF WEYAUWEGA P.O. BOX 578 WEYAUWEGA WI 54983

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF WEYAUWE	A County	WAUPACA	Co-muni Code	68-292
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	1,282,800			
2. 2023 total equalized value	142,940,900			
3. Percent increase (Line 1 divided by Line 2)	0.897%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.538%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.538%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

BRENDA WALKER VILLAGE OF COLOMA 155 NORTH FRONT ST. PO BOX 353 COLOMA WI 54930-0353

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COLOMA	County	WAUSHARA	Co-muni Code	69-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	10,500			
2. 2023 total equalized value	41,318,400			
3. Percent increase (Line 1 divided by Line 2)	0.025%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.015%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.015%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.2%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BECKY STRECK VILLAGE OF REDGRANITE P O BOX 500 REDGRANITE WI 54970

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	642,100			
2. 2023 total equalized value	66,692,400			
3. Percent increase (Line 1 divided by Line 2)	0.963%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.578%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.578%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

LINDSEY INDA VILLAGE OF WILD ROSE PO BOX 292 WILD ROSE WI 54984

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	293,800			
2. 2023 total equalized value	49,378,600			
3. Percent increase (Line 1 divided by Line 2)	0.595%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.357%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.357%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

TOMMY BOHLER CITY OF WAUTOMA PO BOX 428 WAUTOMA WI 54982-0428

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUTOMA	County	WAUSHARA	Co-muni Code	69-291

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations				
1. Net new construction during 2023	2,287,100			
2. 2023 total equalized value	157,280,000			
3. Percent increase (Line 1 divided by Line 2)	1.454%			
4. Adjustment factor	60%			
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.872%			
6. Maximum allowable increase	2%			
7. Your growth factor (lesser of Line 5 or Line 6)	0.872%			
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%			
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%			

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

ANN WASINGER VILLAGE OF WINNECONNE PO BOX 488, 30 SOUTH 1ST ST. WINNECONNE WI 54986-0488

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Iunicipality VILLAGE OF WINNECONNE	County WINNEB	BAGO Co-muni Code	70-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	3,404,100
2. 2023 total equalized value	331,064,600
3. Percent increase (Line 1 divided by Line 2)	1.028%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.617%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.617%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KAIJA SNYDER CITY OF MENASHA 100 MAIN STREET STE 200 MENASHA WI 54952-3190

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF MENASHA County WIN	NEBAGO Co-muni Code 70-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	30,769,500
2. 2023 total equalized value	1,734,048,800
3. Percent increase (Line 1 divided by Line 2)	1.774%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	1.064%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	1.064%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.3%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

CHARLOTTE NAGEL CITY OF NEENAH PO BOX 426, 211 WALNUT ST. NEENAH WI 54957-0426

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

N	lunicipality	CITY OF NEENAH	County	WINNEBAGO	Co-muni Code	70-261

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	38,841,000
2. 2023 total equalized value	3,107,857,600
3. Percent increase (Line 1 divided by Line 2)	1.250%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.750%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.750%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.0%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

BARBARA VAN CLAKE CITY OF OMRO 205 S WEBSTER AVENUE OMRO WI 54963

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OMRO	County	WINNEBAGO	Co-muni Code	70-265

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.7 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations		
1. Net new construction during 2023	2,648,700	
2. 2023 total equalized value	301,588,000	
3. Percent increase (Line 1 divided by Line 2)	0.878%	
4. Adjustment factor	60%	
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.527%	
6. Maximum allowable increase	2%	
7. Your growth factor (lesser of Line 5 or Line 6)	0.527%	
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%	
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.7%	

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 1, 2024

DIANE BARTLETT CITY OF OSHKOSH 215 CHURCH AVE, PO BOX 1130 OSHKOSH WI 54903-1130

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	39,330,100
2. 2023 total equalized value	5,812,158,000
3. Percent increase (Line 1 divided by Line 2)	0.677%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.406%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.406%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

SAMANTHA DAUGHERTY VILLAGE OF BIRON 451 KAHOUN RD WIS RAPIDS WI 54494-8252

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.1 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,233,400
2. 2023 total equalized value	149,006,100
3. Percent increase (Line 1 divided by Line 2)	1.499%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.899%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.899%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

DIANE TREMMEL VILLAGE OF PORT EDWARDS PO BOX 10 PORT EDWARDS WI 54469-0010

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 4.2 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	2,348,900
2. 2023 total equalized value	148,321,700
3. Percent increase (Line 1 divided by Line 2)	1.584%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.950%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.950%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	4.2%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JESSICA SCHIFERL CITY OF MARSHFIELD 207 W. 6TH STREET MARSHFIELD WI 54449-0727

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF MARSHFIELD County WOOD Co-muni Code 71-2

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.8 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	21,301,000
2. 2023 total equalized value	2,097,990,800
3. Percent increase (Line 1 divided by Line 2)	1.015%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.609%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.609%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

Contact Information



DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

KALLEE DHEIN CITY OF NEKOOSA 951 MARKET ST NEKOOSA WI 54457-1025

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.5 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	965,500
2. 2023 total equalized value	168,603,200
3. Percent increase (Line 1 divided by Line 2)	0.573%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.344%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.344%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.5%

Contact Information



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October 1, 2024

TAMI HAHN CITY OF PITTSVILLE PO BOX 100 PITTSVILLE WI 54466-0100

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality CITY OF PITTSVILLE County WOOD Co-muni Code 71	lunicipality (CITY OF PITTSVILLE	County	WOOD	Co-muni Code	71-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.3 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	170,300
2. 2023 total equalized value	82,278,300
3. Percent increase (Line 1 divided by Line 2)	0.207%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.124%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.124%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

Contact Information



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Mailing Address: PO Box 8971 #6-97 Madison WI 53708-8971 Fax: (608) 264-6887 Igs@wisconsin.gov

October 1, 2024

JENNIFER GOSSICK CITY OF WISCONSIN RAPIDS 444 W GRAND AVE WISCONSIN RAPIDS WI 54495-2780

Notice of 2025 Budget Limit – 2026 Expenditure Restraint Incentive Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2026 Expenditure Restraint Incentive Program (ERIP) payment. These factors assume your 2024 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WISCONSIN RAPIDS	County	WOOD	Co-muni Code	71-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2024 to 2025 must be **less than** 3.4 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: <u>https://www.revenue.wi.gov/DORForms/erp-inst.pdf</u>

Growth Factor Calculations	
1. Net new construction during 2023	5,853,900
2. 2023 total equalized value	1,506,001,400
3. Percent increase (Line 1 divided by Line 2)	0.389%
4. Adjustment factor	60%
5. Adjusted percent increase (Line 3 multiplied by Line 4)	0.233%
6. Maximum allowable increase	2%
7. Your growth factor (lesser of Line 5 or Line 6)	0.233%
8. Consumer price index (increase from September 1, 2023 to August 31, 2024)	3.2%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2026 ERIP payment (sum of Lines 7 and 8 rounded to the nearest 0.10%) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

Contact Information