

State of Wisconsin • DEPARTMENT OF REVENUE

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This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance, administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration's Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, March FY2013 (\$ thousands)

| | Collections for Month | | | Collections to Date | | |
|---------------------|-----------------------|---------|--------|---------------------|-----------|--------|
| | | | % | | | % |
| Revenue Source | FY 2012 | FY 2013 | change | FY 2012 | FY 2013 | change |
| | | | | | | |
| Individual Income | 103,149 | (2,775) | 102.7% | 4,398,782 | 4,621,670 | 5.1% |
| Adjusted | 267,998 | 208,212 | -22.3% | 4,563,632 | 4,832,427 | 5.9% |
| General Sales & Use | 307,218 | 301,427 | -1.9% | 2,809,444 | 2,860,365 | 1.8% |
| Corporate | 202,336 | 226,130 | 11.8% | 632,405 | 676,673 | 7.0% |
| Excise Taxes | 51,735 | 48,123 | -7.0% | 466,769 | 458,282 | -1.8% |
| Other | 2,370 | 2,189 | -7.6% | 217,364 | 209,719 | -3.5% |
| Total GPR | 666,808 | 575,094 | -13.8% | 8,524,765 | 8,826,708 | 3.5% |
| Total GPR, adjusted | 831,657 | 786,080 | -5.5% | 8,689,614 | 9,037,465 | 4.0% |

Notes:

- 1. Individual income taxes in March of both years were adjusted to include late postings in withholding. These occur any time a month ends on a weekend or a holiday.
- 2. Individual Income includes 73% of pass-through withholding and Corporate Franchise & Income includes the remaining 27%.
- 3. The "Other" category includes estate, utility, and real estate transfer fee collections.
- 4. Total does not include insurance premium taxes.
- 5. All data are preliminary and unaudited.